

Snohomish County 2017 Annual Construction Plan

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
Year 2017								38,827	18,908	4,486	15,433	38,827	8,662	2,806	3,212	21,610	2,537
A. Miscellaneous Engineering and Studies								715	715	0	0	715	195	30	30	460	0
A.01	Preliminary Engineering: General	N/A	All	07	All	JOB	1660	30	30			30	30				
								30	30	0	0	County					
A.01.01	Miscellaneous Drainage: Review	N/A	All	06	All	LT	1279	15	15			15	15				
								15	15	0	0	County					
A.02	Right of Way: General	N/A	All	N/A	All	MM	XA02	30	30			30		30			
								30	30	0	0	County					
A.03	Project Close Out and Funding Audit	N/A	All	N/A	N/A	JP	1212	30	30			30			30		
								30	30	0	0	County					
A.13	Contribution to WSDOT Projects	N/A	All	N/A	SR	DM	XA13	150	150			150	50			100	
								150	150	0	0	County					
A.17.01	I-5/116 St NE Interchange Improvement	N/A	1,2	04	N/A	DM	1589	360	360			360				360	
								360	360	0	0	County					
A.18	Sound Transit 3 Coordination	N/A	All	23	N/A	JGL	XA18	100	100			100	100				
								100	100	0	0	County					
B. Pavement Preservation and Rehabilitation Program (PPRP)								6,907	6,057	0	850	6,907	720	50	788	5,349	0
B.01	Countywide Resurfacing: Arterials and Local Access Roads	N/A	All	07	All	JOB	1000	90	90			90	30		60		
								90	90	0	0	County					

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B.01.01	ADA Ramps (Overlay Program)	ALL	All	06	All	BXC	7303	1,251	1,251		0	1,251	250		131	870	
								851	851	0	0	County					
								400	400	0	0	REET II					
B.01.02	Countywide Resurfacing: Contract Overlays	N/A	All	07	All	JOB	1267	4,151	3,301		850	4,151	150		522	3,479	
								850	0	0	850	CAPP					
								3,301	3,301	0	0	County					
B.01.09	Rural Roads Preservation: Marine Dr & 84 St NE	N/A	1	07	06	JOB	XB0109	90	90			90	90				
								90	90	0	0	County					
B.03	ADA Transition Upgrades	N/A	All	06	All	RXP	1572	100	100			100	100				
								100	100	0	0	County					
B.03.05	4 Ave W ADA Transition Upgrades	N/A	2,3	06	16	NM	1709	1,225	1,225		0	1,225	100	50	75	1,000	
								1,225	1,225	0	0	County					
C. Non-Motorized / Transit / HOV								2,156	1,864	41	251	2,156	1,129	193	76	668	90
C.00	Pedestrian Facilities and School Safety Program	N/A	All	06	All	RXP	1573	651	651			651	651				
								651	651	0	0	County					
C.00.01	Broadway Avenue Ped/Shoulder Improvements Valley View MS to Springhetti Rd	N/A	5	32	08	DL	1683	100	100			100	100				
								100	100	0	0	County					
C.00.13	Oak Heights E.S. Pedestrian Accessible Shoulder - Jefferson Way	N/A	3	12	17	SG	1689	2	2			2			2		
								2	2	0	0	County					
C.00.16	90 S SE Shldr Imp: 27 Ave SE to Rivercrest Rd	N/A	5	12	19	RXP	XC0016	460	460			460			60	400	
								460	460	0	0	County					

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C.00.17	6 Av W Shldr Imp: 112 St SW to 108 St SW	N/A	2	12	19	DL	1700	2	2			2			2		
								2	2	0	0	County					
C.00.28	Burley Dr Sidewalk: Everett C/L to Goblin Ln	N/A	5	12	19	DL	1702	2	2			2			2		
								2	2	0	0	County					
C.00.31	64 St SE Shldr Imp: 76 Dr SE to Riverview E.S.	N/A	5	12	09	TBA	XC0031	30	30			30	30				
								30	30	0	0	County					
C.00.32	188 St SE Shldr Imp: 83 Ave SE to SR 9	N/A	5	12	09	TBA	XC0032	50	50			50	50				
								50	50	0	0	County					
C.00.33	Damson Rd Sidewalk: Hilltop Fire Station	N/A	3,4	12	17	BXC	1713	95	95			95	25	70			
								95	95	0	0	County					
C.00.65	51 Ave SE Sidewalk	N/A	5	12	17	BXC	1714	150	150			150	30	20	10		90
								150	150	0	0	County					
C.00.67	Hilltop Elementary School Sidewalk Gap Improvements	N/A	3	32	17	TBA	XC0067	10	2		8	10	10				
								2	2	0	0	County					
								8	0	0	8	SRTS?					
C.00.68	212 St SE: 37 Ave SE to Bothell C/L Sidewalk Gap Improvements	N/A	4	32	17	TBA	XC0068	11	2		9	11	11				
								2	2	0	0	County					
								9	0	0	9	SRTS?					
C.01.01	Pedestrian Facility Feasibility Studies	N/A	All	05	All	RXP	1502	30	30			30	30				
								30	30	0	0	County					
C.01.38	Poplar Way: 208 Place SW to Larch Way Pedestrian Improvements	N/A	3	12	17	TBA	XC0138	53	53			53		53			
								53	53	0	0	County					

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C.01.39	State Route 99 Feasibility Study	N/A	3	32	SR	JGL	XC0139	5	5			5	5				
								5	5	0	0	County					
C.06	Meadow Road Pedestrian Facility: 164 St SW to Meridian Ave	N/A	4	06	17	BCL	1548	100	100			100	100				
								100	100	0	0	County					
C.09.03.01	Corridor TDM Regional Partnership	D/F	2,3,4,5	23	N/A	JGL	1570	275		41	234	275	7			268	
								234	0	0	234	CMAQ					
								28	0	28	0	TDM/FF					
								13	0	13	0	TIF-F					
C.34	Swift 2 Pedestrian Facilities	N/A	2,3,4	32	N/A	BCL	1588	5	5			5	5				
								5	5	0	0	County					
C.34.01	Beverly Park Rd / 112 St SW Pedestrian Facilities	N/A	2	32	16	BXC	1715	25	25			25	15	10			
								25	25	0	0	County					
C.34.02	Center Rd / Marino Ave Shldr Imp: Alexander Rd to Fairmount E.S.	N/A	2	32	19	BXC	1716	25	25			25	15	10			
								25	25	0	0	County					
C.34.03	4 Ave W / 132 St SW Pedestrian Facilities	N/A	3	32	16	BXC	1717	25	25			25	15	10			
								25	25	0	0	County					
C.34.04	10 Dr SE / 129 St SE Pedestrian Facilities	N/A	4	32	19	BXC	1718	25	25			25	15	10			
								25	25	0	0	County					
C.34.05	196 St SE & 23/24 Dr SE Pedestrian Facilities	N/A	4	32	17	BXC	1719	25	25			25	15	10			
								25	25	0	0	County					

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D. Traffic Safety / Intersections								6,158	3,325	55	2,778	6,158	1,446	517	535	3,173	487
D.01.01	Project Development / Preliminary Engineering Spot Safety/Operational Improvements	N/A	All	12	All	JHB	XD0101	50	50			50	50				
								50	50	0	0	FFTI					
D.01.02	New Plats-Signage/Channelization by Work Order	N/A	All	12	All	DV	7016	65	65			65					65
								65	65	0	0	PLATS					
D.01.03	Private Roads-Improvements by Work Order	N/A	All	12	All	DV	7013	7	7			7					7
								7	7	0	0	County					
D.01.04	Arterial Roads-Improvements by Work Order	N/A	All	12	All	DV	7014	65	65			65					65
								65	65	0	0	County					
D.01.05	Access Roads-Improvements by Work Order	N/A	All	12	All	DV	7015	50	50			50					50
								50	50	0	0	County					
D.01.06	Safety Project Contingency	N/A	All	12	All	JHB	XD0106	52	52			52	13	8	6		25
								52	52	0	0	County					
D.01.34	Machias Cutoff and Williams Rd Intersection Improvements	B	5	12	07	MAO	1561	1,275	1,275			1,275	15		160	1,100	
								1,275	1,275	0	0	County					
D.02.01	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	N/A	All	12	All	JHB	XD0201	50	50			50	50				
								50	50	0	0	County					
D.02.03	Larch Way / Locust Way Intersection Improvement	F	3,4	12	17	EN	1591	207	207			207	158	49			
								207	207	0	0	County					
D.02.21	Miscellaneous Signal Upgrades - Contract	N/A	All	12	All	JHB	1039	36	36			36	8		6	22	
								36	36	0	0	County					

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D.03	Neighborhood Traffic Calming Locations	N/A	All	12	All	JHB	7020	55	55			55	20		5		30
								55	55	0	0	County					
D.04	Guardrail Project Locations	N/A	All	12	All	RXP	7380	190	190			190	30		10		150
								190	190	0	0	County					
D.05	Emergent Road Bank Stabilization Projects	N/A	All	12	All	DT	XD05	125	125			125	20		10		95
								125	125	0	0	County					
D.41.02	Index Galena Flood Repair MP 6.4-6.9	N/A	5	03	09	LB	1532	750	101		649	750	600	150			
								101	101	0	0	County					
								519	0	0	519	ER					
								130	0	0	130	ER?					
D.42.01	Broadway Ave/164 St SE/Elliott Rd Intersection Improvement	C/E	4,5	12	08	EN	XD4201	110	55	55		110	110				
								55	55	0	0	County					
								55	0	55	0	TIF-C					
D.45	S Machias Rd / Machias Cutoff Intersection Improvement	N/A	5	12	06	BCL	1422	222	222			222	162	60			
								222	222	0	0	County					
D.59	84 St NE / 115 Ave NE Intersection Improvements	B	1	12	07	BCL	1668	674	90		584	674	5		85	584	
								90	90	0	0	County					
								584	0	0	584	RAP?					
D.60	Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor	N/A	2,3,4,5	12	N/A	JHB	1579	1,485	167		1,318	1,485			223	1,262	
								37	0	0	37	BOTHELL					
								167	167	0	0	County					
								18	0	0	18	EVERETT					
								1,172	0	0	1,172	STP(U)					
								91	0	0	91	WSDOT					
D.60.01	Adaptive Signal Systems Phase II	N/A	3,4	12	N/A	JHB	XD6001	50	7		43	50	50				
								7	7	0	0	County					
								43	0	0	43	STP(U)					

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D.62	156 St SE: 35 Ave SE to 55 Ave SE Improvements	D	4	12	17	SG	1617	400	400			400	150	250			
								400	400	0	0	County					
D.63	240 St SE Railroad Crossing Improvements	N/A	5	12	17	BXC	1593	240	56		184	240	5		30	205	
								56	56	0	0	County					
								184	0	0	184	FRAP					
E. Capacity								11,920	551	4,390	6,979	11,920	2,654	1,906	960	6,400	0
E.28.05	35 Ave SE / 39 Ave SE (York Rd): SR 524 to 180 St SE Ph II	D/E/F	4,5	04	16	DL	1629	350		350		350	250	100			
								350	0	350	0	TIF-D					
E.28.06	35 Ave SE: 180 St SE to 152 St SE (Seattle Hill Rd), Phase 1	D/E	4	04	16	SG	1628	526		526		526	120	406			
								25	0	25	0	TDM/DD					
								501	0	501	0	TIF-D					
E.36	Broadway Ave Realignment @ SR 522	E	5	02	17	DL	1315	5	5			5	5				
								5	5	0	0	County					
E.40.01	36 Ave W / 35 Ave W: 164 St SW to SR 99	D	3	05	17	DL	1491	20		20		20	20				
								20	0	20	0	TIF-D					
E.41.02	180 St SE: SR527 to Brook Blvd	D	4	04	16	DL	1530	1,100	0	1,100		1,100	100	1,000			
								1,100	0	1,100	0	TIF-D					
E.41.05	180 St SE: Sunset Rd and 51 Ave SE Intersection Improvements	E	4,5	12	16	DL	1562	221	96	125		221	221				
								96	96	0	0	County					
								75	0	75	0	MIT FUND					
								25	0	25	0	TDM/EE					
								25	0	25	0	TIF-E					
E.47.02	Seattle Hill Rd: 35 Ave SE to 132 St SE	D	4	05	16	BCL	1635	7,435		456	6,979	7,435	75		960	6,400	
								4,000	0	0	4,000	STP(U)					
								36	0	36	0	TDM/DD					

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								2,979	0	0	2,979	TIB-UAP					
								420	0	420	0	TIF D-MILL CRK					
E.48	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	DM	1619	400		400		400	200	200			
								50	0	50	0	TIF A-MSVL					
								350	0	350	0	TIF-A					
E.51	140 ST NE: 23 Ave NE to 34 Ave NE	A	1,2	04	07	BCL	1679	10	0	10		10	10				
								10	0	10	0	TIF-A					
E.52.01	Ash Way: 164 St SW to Gibson Rd	D	3	04	17	BCL	1638	528	0	528		528	478	50			
								75	0	75	0	TDM/DD					
								453	0	453	0	TIF-D					
E.52.03	E Gibson Rd Intersection Improvements: Ash Way and 128 St SW	D	3	12	17	BCL	1585	75	0	75		75	75				
								75	0	75	0	TIF-D					
E.52.04	Gibson Rd / Admiralty Way Intersection Improvement	D	3	12	17	BCL	1704	100	0	100		100	100				
								100	0	100	0	TIF-D					
E.58	14 Ave W Extension to Locust Way (220th St SW-Locust Wy)	F	4	01	16	SG	1497	200		200		200	200				
								20	0	20	0	TIF F-BOTHELL					
								180	0	180	0	TIF-F					
E.59	43 Ave SE (SR 524 - Sunset Rd @ 180 St SE)	E	4,5	01	08	BXC	1592	950	450	500		950	800	150			
								450	450	0	0	County					
								50	0	50	0	TDM/EE					
								450	0	450	0	TIF-E					
F. Bridge Replacement and Rehabilitation								6,733	2,158	0	4,575	6,733	1,800	40	623	4,260	10
F.01	Miscellaneous Bridge Projects	N/A	All	11	All	DA	XF01	135	135			135	135				
								135	135	0	0	County					

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F.01.04	Bridge Load Rating	N/A	All	14	All	DA	1302	50	50			50	50				
								50	50	0	0	County					
F.01.15	Bridge Scoping	N/A	All	14	All	DA	1541	40	40			40	40				
								40	40	0	0	County					
F.01.18	Jordan Creek Bridge #214 TS&L	N/A	1	14	07	ATD	1369	50	50			50	50				
								50	50	0	0	County					
F.38	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	N/A	5	09	07	VM	XF38	100	13		87	100	100				
								13	13	0	0	County					
								87	0	0	87	STP(R)					
F.39	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	N/A	1	09	07	JW	1622	950	950			950	950				
								950	950	0	0	County					
F.40	Pilchuck River Bridge #581 (64 St NE) Replacement	N/A	1	09	09	JW	1630	70			70	70			10	50	10
								56	0	0	56	BROS					
								14	0	0	14	RAP					
F.41	Howard Creek Bridge #496 (Index-Galena Rd) Replacement	N/A	5	09	09	LB	1631	1,950			1,950	1,950			250	1,700	
								1,539	0	0	1,539	BROS					
								411	0	0	411	RAP					
F.43	Swamp Creek Br #504 (Locust Way) Replacement	N/A	4	09	16	LB	1633	20	20			20			10	10	
								20	20	0	0	County					
F.45	Riley Slough Bridge #155 (Tualco Rd) Replacement	N/A	5	09	09	JW	1580	315	95		220	315	275	40			
								220	0	0	220	BROS					
								95	95	0	0	County					
F.46	May Creek Bridge #559 (May Crk Rd) Replacement	N/A	5	09	09	JW	1661	2,853	605		2,248	2,853			353	2,500	
								1,846	0	0	1,846	BROS					
								605	605	0	0	County					

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								402	0	0	402	RAP					
F.50	Trout Creek Bridge #494 (Index-Galena Rd) Replacement	N/A	5	09	09	JW	1684	50	50			50	50				
								50	50	0	0	County					
F.53	Everett Creek Bridge #565 (Crawford Loop Rd) Replacement	N/A	1	09	09	VM	7850	50	50			50	50				
								50	50	0	0	County					
F.54	Swamp Creek Bridge #503 Replacement	N/A	4	09	17	TBA	XF54	50	50			50	50				
								50	50	0	0	County					
F.55	Barr Creek Bridge #158 Replacement	N/A	5	09	07	TBA	XF55	50	50			50	50				
								50	50	0	0	County					
G. Drainage								4,083	4,083	0	0	4,083	593	70	170	1,300	1,950
G.01	Misc Road Drainage Improvements (Inside WMA)	N/A	All	03	All	JSB	XG01	1,200	1,200			1,200					1,200
								1,200	1,200	0	0	SWM					
G.02	Misc. Drainage Improvements (Outside WMA)	N/A	All	03	All	JSB	1111	5	5			5	5				
								5	5	0	0	County					
G.02.01	Cherry Valley Rd Drainage Improvements MP 0.7	N/A	5	06	09	JSB	XG0201	50	50			50	30	20			
								50	50	0	0	County					
G.02.02	Sauk Prairie Rd Drainage Improvements near 31024 MP 0.48	N/A	1	06	09	VM	7879	130	130			130	80	50			
								130	130	0	0	County					
G.02.07	Mouse Creek Drainage Improvements (Sauk Prairie Rd) MP 2.04	N/A	1	06	09	KXH	1582	680	680			680	110		70	500	
								680	680	0	0	County					

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G.02.08	Marine Dr NE Culvert Replacement near1900 (Hibulb Crk) MP 0.91	N/A	2	06	07	JSB	7892	270	270			270	10		10		250
								270	270	0	0	County					
G.02.09	19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09	N/A	2	06	09	JSB	7893	10	10			10	10				
								10	10	0	0	County					
G.02.11	Mann Road Culvert Replacement MP 1.9	N/A	5	06	09	JSB	7395	520	520			520	10		10		500
								520	520	0	0	County					
G.02.15	Mann Road Hydraulic Study	N/A	5	N/A	N/A	TBA	1699	118	118			118	118				
								118	118	0	0	County					
G.05	Fish Blockage Projects	N/A	All	06	All	KK	XG05	5	5			5	5				
								5	5	0	0	County					
G.05.08	Culvert Priority Plan	N/A	All	06	N/A	JSB	1569	175	175			175	175				
								175	175	0	0	County					
G.05.11	Menzel Lk Rd Culvert Replacement near 5617 MP 1.56	N/A	1	06	07	JSB	1677	10	10			10	10				
								10	10	0	0	County					
G.05.13	28 PI NE / Russell Rd Culvert Replacement (Middle Pilchuck Basin)	N/A	1,5	06	09	JSB	1586	450	450			450	10		40	400	
								450	450	0	0	County					
G.05.14	Russell Rd Culvert Replacement (Middle Pilchuck Basin) MP 2.54	N/A	1	06	09	JSB	1587	450	450			450	10		40	400	
								450	450	0	0	County					
G.05.18	Jim Creek Rd Culvert Replacement near 19915 MP 3.23	N/A	1	06	08	JSB	1697	10	10			10	10				
								10	10	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
J. Brightwater Mitigation Projects								155	155	0	0	155	125	0	30	0	0
J.01.07	N Creek Trail: Bothell to Mill Creek (N Creek Park/Filbert Rd)	N/A	4	32	N/A	DL	1546	125	125			125	125				
								125	125	0	0	County					
J.01.08	Broadway Ave Shoulder Improvements: Yew Way to 164 St SE	N/A	4,5	05	08	DL	1627	30	30			30			30		
								30	30	0	0	County					