

<b>Field Office:</b>	Seattle
<b>CoC Number:</b>	WA-504
<b>CoC Name:</b>	Everett/Snohomish County CoC
<b>CA Name:</b>	Snohomish, County of
<b>CoC's ARD (Estimated):</b>	<b>\$11,825,545</b>

Applicant and Project Information					Current Budget Line Item Amounts			
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs
Snohomish, County of	Beachwood North	WA0173U0T042114	2023	PH	\$0	\$0	\$12,556	\$25,538
Snohomish, County of	Long Term Leasing for the Dis	WA0175U0T042114	2023	PH	\$0	\$336,804	\$0	\$0
Snohomish, County of	Monte Cristo	WA0177U0T042114	2023	PH	\$0	\$0	\$20,060	\$51,523
Snohomish, County of	Shelter Plus Care #5	WA0180U0T042114	2023	PH	\$0	\$4,959,396	\$0	\$0
Snohomish, County of	Long Term Leasing for the Ch	WA0210U0T042113	2023	PH	\$0	\$356,616	\$12,998	\$0
Snohomish, County of	CCS Meadowdale	WA0211U0T042113	2023	PH	\$0	\$208,488	\$24,433	\$0
Snohomish, County of	CCS Home Connection	WA0225U0T042112	2023	PH	\$0	\$490,656	\$59,032	\$0
Snohomish, County of	CCS Veterans Permanent Hou	WA0233U0T042110	2023	PH	\$0	\$107,616	\$16,772	\$0
Snohomish, County of	CCS Homeless Families, Home	WA0251U0T042110	2023	PH	\$0	\$220,812	\$34,878	\$0
Snohomish, County of	CCS Journey Home	WA0271U0T042109	2023	PH	\$0	\$360,960	\$44,047	\$0
Snohomish, County of	Domestic Violence Rapid Reh	WA0278U0T042108	2023	PH	\$0	\$136,212	\$27,055	\$0
Snohomish, County of	CCS The Road Home	WA0292U0T042108	2023	PH	\$0	\$324,972	\$39,905	\$0
Snohomish, County of	HMIS Lead	WA0338U0T042106	2023	HMIS	\$0	\$0	\$0	\$0
Snohomish, County of	Homeless Youth Rapid Rehou	WA0339U0T042106	2023	PH	\$0	\$77,736	\$40,485	\$0
Snohomish, County of	Housing Hope Village (PSH)	WA0357U0T042106	2023	PH	\$0	\$0	\$70,355	\$71,578
Snohomish, County of	Pathways Home (PSH)	WA0358U0T042106	2023	PH	\$0	\$211,236	\$39,443	\$0
Snohomish, County of	Coordinated Entry	WA0376U0T042105	2023	SSO	\$0	\$0	\$124,415	\$0
Snohomish, County of	CCS Everett Safe Streets Supp	WA0400U0T042104	2023	PH	\$0	\$0	\$399,157	\$0
Snohomish, County of	Interfaith Rapid Rehousing	WA0426U0T042103	2023	PH	\$0	\$239,532	\$49,719	\$0
Snohomish, County of	Domestic Violence Rapid Reh	WA0427U0T042103	2023	PH	\$0	\$222,396	\$52,805	\$0
Snohomish, County of	DV Joint Transitional Housing	WA0461U0T042102	2023	Joint TH & PH-RRH	\$40,884	\$139,680	\$54,855	\$5,000
Snohomish, County of	Community Rapid Rehousing	WA0516U0T042100	2023	PH	\$0	\$152,556	\$63,783	\$0
Snohomish, County of	YHDP Snohomish Young Adul	WA0517Y0T042100	2023	Joint TH & PH-RRH	\$55,200	\$352,632	\$307,845	\$10,600
Snohomish, County of	YHDP Youth Engagement Tea	WA0518Y0T042100	2023	SSO	\$0	\$0	\$379,202	\$0

		Unit Configuration										
HMIS	Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
\$0	\$1,988										0	\$40,082
\$0	\$6,743	FMR	0	0	17	0	0	0	0	0	17	\$343,547
\$0	\$4,937										0	\$76,520
\$0	\$190,286	FMR	1	51	100	50	26	0	0	0	228	\$5,149,682
\$0	\$12,538	FMR	0	0	18	0	0	0	0	0	18	\$382,152
\$0	\$10,868	Actual Rent	0	0	14	0	0	0	0	0	14	\$243,789
\$0	\$25,444	Actual Rent	0	0	38	0	0	0	0	0	38	\$575,132
\$0	\$5,860	Actual Rent	0	0	8	0	0	0	0	0	8	\$130,248
\$0	\$12,109	Actual Rent	0	0	0	9	1	0	0	0	10	\$267,799
\$0	\$19,174	Actual Rent	0	0	20	0	0	0	0	0	20	\$424,181
\$0	\$7,284	FMR	0	0	1	5	0	0	0	0	6	\$170,551
\$0	\$17,107	Actual Rent	0	0	17	0	0	0	0	0	17	\$381,984
\$202,216	\$10,000										0	\$212,216
\$0	\$8,296	FMR	0	2	2	0	0	0	0	0	4	\$126,517
\$0	\$11,841										0	\$153,774
\$0	\$16,335	FMR	0	1	5	4	0	0	0	0	10	\$267,014
\$0	\$12,440										0	\$136,855
\$0	\$39,915										0	\$439,072
\$0	\$3,044	FMR	0	0	3	5	2	0	0	0	10	\$292,295
\$0	\$22,000	FMR	0	0	3	7	0	0	0	0	10	\$297,201
\$0	\$22,000	FMR	0	0	0	6	0	0	0	0	6	\$262,419
\$0	\$21,283	FMR	0	0	3	4	0	0	0	0	7	\$237,622
\$0	\$71,643	FMR	0	2	10	5	0	0	0	0	17	\$797,920
\$0	\$37,771										0	\$416,973
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