



SNOHOMISH COUNTY
Conservation & Natural Resources

PARKS PLANNING

Bi-Monthly Capital Projects Status Report

August 31, 2023



Esperance Park sport court striping for pickleball and basketball

Bi-Monthly Capital Projects Status Report

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Legend

-  Capital Construction Projects
-  Preferred Plans and Studies
-  Property Acquisition
-  Small Capital Improvement Program (SCIP) Projects

2023 Completed Projects

Date	Completed Project	Staff Contact
01/07/2023	Meadowdale Park reopened to the public	Rob Marchand / Rachel Dotson
02/01/2023	Park Inventory Report update complete	Carol Ohlfs
03/02/2023	Flowing Lake Laz Legacy Life Estate acquisition complete	Kye Iris
03/14/2023	Evergreen Fair Park Building 400 demolition complete	Thomas Hartzell
03/24/2023	McCollum Park Restroom & A-Frame Shelter Demolition	Thomas Hartzell
03/24/2023	River Meadows Silo Demolition Project complete	Thomas Hartzell
04/01/2023 - 08/31/2023	Asphalt Preservation: Centennial Trail, Flowing Lake, Kayak Point, Twin Lakes, Whitehorse Trail, Interurban Trail, Fair Park	David McConnell
05/15/2023	Heirman Property – Demolition of Structures	Thomas Hartzell
05/25/2023	Machias Trailhead Park Water Leak and Meter Repair	Thomas Hartzell
06/01/2023	Whitehorse Park Campground complete	Rob Marchand
06/10/2023	Corcoran Memorial Park, Structures Demolition	Thomas Hartzell
06/15/2023	Bear Creek Headwaters-Silva 10 acres Acquisition-PVCA	Kye Iris
06/20/2023	Storm Lake-Shumski 0.2-acre acquisition	Kye Iris
06/25/2023	The Clearing-Life Estate acquisition complete	Kye Iris

July/August 2023 Milestone Accomplishments

Date	Accomplishment	Staff Contact
July	Kayak Point Park construction groundbreaking ceremony	Carol Ohlfs
July	Fair Park Grandstand Roof Structural Engineering RFQ posted	Thomas Hartzell
July	Fair Park Wash Rack construction bid package completed	Thomas Hartzell
July	Meadowdale construction final punch list completed	Rob Marchand
July	Wenberg campground fence replacement project ready to bid	David McConnell
July	Conservation Futures application process complete	David McConnell
July	Lord Hill trail map released to the public	Emily Griffith
July	Centennial Trail South site visit with King County	Emily Griffith
July	Meadowdale RCO Stewardship Plan submitted	Rachel Dotson
July	Snohomish County Food and Farming Center RFQ advertised	Rachel Dotson
July	Corcoran Park playground tile construction bid awarded	Thomas Hartzel
July	Kayak Point Park pre-construction permit submittals complete	Carol Ohlfs
July	Pre-Screening application for Transportation Alternatives Program (TAP) grant for Snohomish River Regional Trail	Ed Pottharst
July	Park Advisory board meeting hosting, minutes, coordination	David McConnell
July	Heybrook Park permit documents submitted for review	Emily Griffith
July	Evergreen State Fair Park frontage improvements by City of Monroe completed to provide safer bike/ped access to the park	Thomas Hartzel
August	Conservation Futures funding applications submitted and presentations to board – both project grants were awarded	Rachel Dotson, Emily Griffith
August	Snohomish River Regional Trail RFQ advertised for design consulting services	Ed Pottharst
August	Archiving Grant Award for 2024 project continuation	David McConnell
August	Slide Memorial interpretive signage content complete	Carol Ohlfs
August	Corcoran Park playground tile construction began	Thomas Hartzell
August	Snohomish County Food & Farming Center HUD Grant Agreement fully executed	Rachel Dotson
August	Meadowdale Trailhead project kick-off and charter approval	David McConnell, Rachel Dotson
August	Meadowdale Beach access mat installation	Rob Marchand, Rachel Dotson
August	Esperance Park sport court striping	Thomas Hartzell
August	Willis Tucker ballfield lighting electrical engineer consultant on call process complete	Ed Pottharst
August	Map update for Paradise Valley complete	Ed Pottharst
August	REET ILA site visits completed	David McConnell
August	Paving project coordination and final change order implementation, including Interurban Trail and Fair Park repairs	David McConnell
August	Whitehorse Trail contract extension complete	Emily Griffith
August	Lord Hill wayfinding maps ordered	Emily Griffith
August	Meadowdale Beach landslide retaining wall permit submission	Rob Marchand
August	Jordan Bridge decking replacement bid package drafted	David McConnell
August	Snohomish County Food and Farming Center RFP created for review	Rachel Dotson
August	Updated the County's GIS Park inventory database to align with park-owned parcel boundaries	Carol Ohlfs

Council District 1

Centennial Trail – Stillaguamish Pier Repair/Monitoring (Haller Bridge)		Council District 1 – Nehring	Lead: R. Marchand (Sr. Park Planner)
Project Description	Address scour issue at Pier 4 under Centennial Trail Haller Bridge at the confluence of the North and South Forks of the Stillaguamish River. Address deteriorating timber retaining walls at bridge abutments and develop long-term monitoring/bridge inspection protocol.		
Current Status	<ul style="list-style-type: none"> • Department of Conservation and Natural Resources (DCNR) Director executed a reimbursable account with Washington State Department of Transportation (WSDOT), for their work related to lease and review of mitigation plan • WSDOT issued lease for construction access, needs County signatures • City of Arlington plans to drill their new well in fall of 2023 • DCNR plans to move forward with the repair of Pier 4 • Awaiting Endangered Species Act (ESA) permit review consultation to be assigned a reviewer by US Fish and Wildlife Service (USFWS) and NOAA Marine Fisheries Service (NMFS) 		
What's Next	<ul style="list-style-type: none"> • Respond to permitting comments and apply for additional federal, state, and local permits • Complete construction bid documents including plans, specifications, and cost estimate • Set-up periodic monitoring and inspection of scour, channel migration, bridge and retaining walls using an on-call consultant or County staff at recommended intervals • Continue coordination with City of Arlington as they dig a new well north of the river, which will affect the timing of the County's project 		

Fortson Mill – Cultural Resources Study and Site Improvements		Council District 1 – Nehring	Lead: E. Griffith (Sr. Park Planner)
Project Description	Cultural resources study of the Fortson Mill and Dashiell donation properties in collaboration with the Stillaguamish Tribe and coordination with local organization interested in developing site trail.		
Current Status	<ul style="list-style-type: none"> • Working with consultant and Stillaguamish Tribe to finalize the cultural resources study • Waiting for final report from Archaeologist consultant based on extended scope of work • Coordinating with local organization for installation of park-based trail • Preparing cultural resources monitoring report for trail work 		
What's Next	<ul style="list-style-type: none"> • Utilize remaining funds for Fortson interpretive sign project in collaboration with the Stillaguamish Tribe Natural Resources Team • Work with local organization to verify proposed equestrian trail location prior to installation 		

<i>Jordan Bridge – Decking Replacement</i>		Council District 1 – Nehring	Lead: D. McConnell (Assoc. Park Planner)
Project Description	Develop scope of work and cost estimate to remove and replace decking at Jordan Bridge and to determine if other repairs are needed.		
Current Status	<ul style="list-style-type: none"> Starting project charter, scope of work & project cost estimate 		
What's Next	<ul style="list-style-type: none"> Draft bid package for repairs Bid package out to bid in late fall 2023 Complete repairs in winter of 2023 Project closeout in late fall/winter 2023 		

<u><i>Kayak Point – Day Use Renovation</i></u>		Council District 1 – Nehring	Lead: C. Ohlfs / Rob Marchand (Principal Park Planner / Sr. Park Planner)
Project Description	Renovation in two phases for the day use area of Kayak Point Park to address aging infrastructure, provide environmental enhancements and improve visitor experience.		
Current Status	<ul style="list-style-type: none"> Phase 1 construction is underway with Strider Construction as the general contractor Phase 2 permits are ready for release (LDA, Building and Flood Hazard) Administering WA State Recreation and Conservation Office (RCO) 2020 grants 		
What's Next	<ul style="list-style-type: none"> Continue construction through 2024 with Parks staff managing the general contractor Preparing for advertising the public bid construction process for Phase 2 Finalize signatures on the Department of Natural Resources (DNR) state aquatic lands lease Plan for change order process for renovating the fishing pier above and beyond the previous planned updates Utilize mitigation funding from Port of Everett and meet requirements of the DNR Aquatic Land Lease by replacing additional creosote piling on the pier 		

<u>SR 530 Slide Memorial</u>		Council District 1 – Nehring	Lead: C. Ohlfs / S. Swan / R. Marchand (Pr. Park Planner / Parks Director / Sr. Park Planner)
Project Description	Parks staff is working with victims’ families, community members, responders, and local agencies to create a memorial for the March 22, 2014, mudslide. The site will include memorials for the 43 individuals who lost their lives and will provide information about the slide event, the response, and the community that was lost.		
Current Status	<ul style="list-style-type: none"> • The site is under construction with Konnerup Construction as the general contractor performing earthwork, drainage, paving, planting, and other park amenities • Ongoing coordination with a local artist for design and installation of 26 memorial panels, a responder sculpture, and a beacon sculpture • Designing interpretive signage with partially donated services from Tangram Design 		
What’s Next	<ul style="list-style-type: none"> • Continue construction through 2023 with Parks staff managing the general contractor • Continue to coordinate with families and artists to design and plan for art installation, memorial panels, and interpretive, informational exhibits • Plan for opening of the site in 2024 in coordination with the 10-year remembrance ceremony 		

<u>Trafton Floodplain Restoration</u>		Council District 1 – Nehring	Lead: E. Griffith (Sr. Park Planner)
Project Description	DCNR (Parks and SWM) and the Stillaguamish Tribe are partnering on a floodplain restoration project at Trafton. This project is connected to a larger effort by the Tribe to restore reach-scale river processes and salmon habitat on the lands they own at Trafton. The Whitehorse Trail, which runs adjacent to the project area, will also be protected the from future erosion and avulsion impacts.		
Current Status	<ul style="list-style-type: none"> • Development of 60% construction documents complete and reviewed by the county • Stillaguamish Tribe applying for grant funding 		
What’s Next	<ul style="list-style-type: none"> • 90% design by engineering and scientific expert consultant team hired by the Stillaguamish Tribe Parks and SWM will review the documents throughout the process to ensure fulfillment of Parks’ needs and requirements • Construction of the project is not fully funded; grant funding will be pursued 2023-2024 • Construction is anticipated 2024-2025 		

<i>Twin Lakes Park – Tree Removal & Replacement</i>		Council District 1 – Nehring	Lead: R. Dotson (Park Planning Supervisor)
Project Description	To prepare the Twin Lakes Park site for ownership transfer to the City of Marysville, Parks will complete a project to remove trees along the north property line that overhang the adjacent Housing Hope property. Per Marysville city code, removed trees must be replaced at a 3:1 ratio and Parks will plant the replacement trees following the existing tree removal project.		
Current Status	<ul style="list-style-type: none"> • City of Marysville clearing permit was issued in early June • Bid advertisement occurred in May and bids were received on June 22nd • Confirmed permit extension to allow replacement trees to be planted next fall • Tree removal has been completed by the contractor 		
What's Next	<ul style="list-style-type: none"> • Replacement tree planting by Parks staff is anticipated in October of 2024 • Close out project 		

<i>Wenberg – Campground Fencing</i>		Council District 1 – Nehring	Lead: D. McConnell (Associate Park Planner)
Project Description	Remove and replace privacy fencing along Wenberg camping loop two. Work includes removal and disposal of existing fencing and installation of new chain link fence with privacy slats.		
Current Status	<ul style="list-style-type: none"> • Project Bid Package to Purchasing in summer, July 2023 • Project out to bid in fall 2023 		
What's Next	<ul style="list-style-type: none"> • Project work to be completed late fall/winter • Project closeout 		

<i>Whitehorse Trail – Cadman Donation</i>		Council District 1 – Nehring	Lead: TBD (Real Property Administrator)
Project Description	Donation of 1-2 acres of real property for use as a parking lot adjacent to intersection of the Whitehorse Trail and the Centennial Trail.		
Current Status	<ul style="list-style-type: none"> • Survey contract in place • Title review, due diligence, initial feasibility recommendations complete 		
What's Next	<ul style="list-style-type: none"> • Negotiation with the property owner (Cadman) for modification of existing conditional use permit, location, and any additional conditions prior to survey—Project on hold for Cadman due diligence and response to the modification of conditional use permit request 		

<u>Whitehorse Trail – Improvements</u>		Council District 1 – Nehring	Lead: E. Griffith (Sr. Park Planner)
Project Description	Whitehorse Trail corridor improvements to open the impassible segments between Arlington and Darrington. This includes stabilizing the landslide between Arlington and Trafton trailhead, making surfacing improvements to the first three miles of trail, rerouting the trail around the bank failure near 435 th Ave and other user improvements along trail corridor (e.g., signage and site furniture at trailheads, signage along trail and roads along corridor).		
Current Status	<ul style="list-style-type: none"> • Conceptual design completed Spring 2023 • Preferred design direction selected • A virtual public meeting was held May 4, 2023, and an online survey ran for two weeks afterwards • Negotiating next phase of consultant contract to develop construction documents and support obtaining necessary permits 		
What's Next	<ul style="list-style-type: none"> • Negotiate with adjacent landowner for potential easement acquisition to build preferred trail alignment • Meet with Snohomish County Planning and Development Services (PDS) to review permits and studies needed; meet with other local agencies and tribal partners to introduce project • Begin development of technical construction documents 		

Council District 2

Smith Island Interlocal Agreement / Easements		Council District 2 – Dunn	Lead: TBD (Real Property Administrator)
Project Description	Development of an agreement that will allow WDFW to manage public access to the Smith Island project area, per the original partnership agreement. Public access to the site will include hunting and wildlife viewing.		
Current Status	<ul style="list-style-type: none"> • PW Roads Division has requested Parks to complete easements for mitigation projects as required by previous agreements • Final project alignment survey currently under review by Public Works project manager • City of Everett requests access to City trails to remain open year-round. Staff installed a temporary fence to close parking area from spring through fall. Awaiting the City of Everett to steward the parking area year-round. Currently there is no-fee access to City-owned trails from 12th street managed by the city. • Interlocal Agreement for WDFW to manage the site for waterfowl hunting is complete and working well. Onsite caretaker opens the gate every day during the hunting season. 		
What's Next	<ul style="list-style-type: none"> • Follow up on WSDOT and BNSF easements for mitigation when final surveys are completed • Waiting for Dike District to approve funding source requirement easements • Handing this project back to Surface Water Management to complete 		

Council District 3

<i>Meadowdale Beach Park – Estuary Restoration & Improvements</i>		Council District 3 – Peterson	Lead: R. Marchand / R. Dotson (Sr. Park Planner / Park Planning Supervisor)
Project Description	Park improvements include replacing an under-sized culvert with five-span railroad bridge, creation of 1.3-acres of estuary, 1-acre of stream riparian buffer enhancement, Americans with Disabilities Act (ADA) beach access, paved pathways, and lawn enhancement.		
Current Status	<ul style="list-style-type: none"> • Beach access mat has been installed • Submitted Stewardship Plan to RCO • Submitted quarterly FRA grant report in August • Construction work and project management is ongoing with wrap up anticipated in early fall • Processing a construction change order through Council to approve the construction of a retaining wall along the ADA access road • Design and order funding acknowledgement sign and ribbon-cutting signs • Ongoing planning for the ribbon-cutting ceremony sign • Preparing final RCO report and summary RCO grant presentation 		
What's Next	<ul style="list-style-type: none"> • A portion of the lower open space is planned to remain closed to the public until the picnic shelter, restroom enclosure, remaining landscape and site furnishings are installed in the summer of 2023, including: landslide barrier wall, picnic shelter, restroom enclosure, landscape items, and site furnishings, paving and other remaining park elements • Anticipating substantial completion in August • Grand re-opening and ribbon cutting event is anticipated for fall 2023 		

<i>Meadowdale Beach Park – Trailhead Improvements & Parking Lot Expansion</i>		Council District 3 – Peterson	Lead: D. McConnell / R. Dotson (Assoc. Park Planner / Park Planning Supervisor)
Project Description	Exploring opportunities for trailhead and parking lot improvements to increase total parking capacity at the Meadowdale Beach trailhead, improve safety and accessibility for park users by providing designated safe routes for pedestrians, and explore offsite options to develop additional parking within walking distance of the trailhead.		
Current Status	<ul style="list-style-type: none"> • Completed project charter, schedule, and real-estate property inventory • Planning public process for later in summer-winter of 2023 • Began site investigation • Programming workshop scheduled for October 3rd 		
What's Next	<ul style="list-style-type: none"> • Preparing to hire a consultant team, including civil engineer • Preparing to start public process including 3 public meetings and 3 public surveys • Begin conceptual design process • Apply for 2026 RCO grant 		

Council District 4

<u>Corcoran Memorial Park</u>		Council District 4 – Mead	Lead: T. Hartzell (Sr. Park Planner)
Project Description	Park development of the donated Corcoran Memorial Park site. Improvements are planned to be constructed in phases and the full build-out is anticipated to include a playground, pathways, picnic areas, grading and drainage, parking, and an off-leash dog area.		
Current Status	<ul style="list-style-type: none"> • Completed site construction elements: <ul style="list-style-type: none"> ○ Playground equipment ○ Concrete work (play surfacing base and curbing) ○ Perimeter fencing on east edge of park ○ Demolition of house, outbuildings, and general site debris • Construction projects under way: <ul style="list-style-type: none"> ○ Playground landscape installation by Parks’ maintenance staff ○ Rubber tile fall surfacing installation 		
What’s Next	<ul style="list-style-type: none"> • Opening of park to occur in fall • Future phasing implementation to be determined 		

<u>Forsgren Playground Replacement & Site Improvements</u>		Council District 4 – Mead	Lead: E. Griffith (Sr. Park Planner)
Project Description	Site improvements to update playground, accessible routes, and other possible park improvements.		
Current Status	<ul style="list-style-type: none"> • Design is in progress • An open house and online survey were held May 2023 to receive community input selecting play equipment 		
What’s Next	<ul style="list-style-type: none"> • Coordinating with play equipment manufacturers to develop options based on community input • Options will be shared with the community to select a preferred playground design • Open house and survey anticipated Fall 2023 • Preferred design selection, cost estimating and construction planning 		

Interurban Trail Realignment		Council District 4 – Mead	Lead: D. McConnell (Associate Park Planner)
Project Description	Trail realignment north of 128 th St. and 3 rd Ave, via agreement with adjacent development. Work to include removal of abandoned portion of the trail, as required by agreement with WSDOT. Transfer deed from Developer to County for new trail reroute.		
Current Status	<ul style="list-style-type: none"> • Project to remove old trail segment and restore WSDOT right-of-way • Working with WSDOT and Snohomish Public Utility District (PUD) to revise current trail easement to exclude portions of the trail that are planned for removal • Deed transfer from Developer to County complete, but needs updating in Snohomish County Online Property Information (SCOPI) 		
What's Next	<ul style="list-style-type: none"> • Complete construction documents and cost estimate • Prepare for project to advertise for public construction bid 		

Martha Lake Airport Playground		Council District 4 – Mead	Lead: T. Hartzell (Sr. Park Planner)
Project Description	Add additional play features to playground area.		
Current Status	<ul style="list-style-type: none"> • Project is being reactivated with stand-alone play elements to augment the existing playground • Refinement of design, construction drawings and specifications 		
What's Next	<ul style="list-style-type: none"> • Coordination with maintenance for installation of equipment and landscape elements 		

<u>Snohomish County Food and Farming Center</u>		Council District 4 – Mead	Lead: R. Dotson (Park Planning Supervisor)
Project Description	Development of a Food and Farming Center at McCollum Park for the purpose of providing aggregation, processing, and distribution space for agricultural products, as well as an indoor farmers market.		
Current Status	<ul style="list-style-type: none"> • Currently seeking additional federal funding • Working on Department of Commerce Grant agreements execution. • Received fully executed grant agreement with HUD and now working on incorporation of Federal Requirements into the progressive design-build contract and setting up the grant management tools and process • NEPA review process, which is required by the HUD grant, will begin this summer • Advertised request for qualification (RFQ) documents to hire the progressive design-build team (notice to proceed is anticipated for early 2024) • Preparing request for proposals (RFP) documents for the second phase of procurement to hire the progressive design-build team • Received draft topographic survey, wetland delineation, currently being reviewed and comments will be made to incorporate into the final survey • Ongoing coordination with DoE, PDS, Solid Waste, Alderwood Water and other entities related to the geotechnical study to verify site feasibility 		
What's Next	<ul style="list-style-type: none"> • Stakeholder outreach • Evaluation of RFQ responses and invite short listed firms to submit responses to RFP • RFP for Progressive Design-Build is anticipated to be issued in October • Ongoing work throughout the summer to complete the Topographic Survey and Geotechnical Report • Ongoing work on Federal and State grant management 		

<i>Willis Tucker Ballfield Lighting</i>		Council District 4 – Mead	Lead: E. Pottharst / R. Dotson (Sr. Park Planner / Park Planning Supervisor)
Project Description	In partnership with the Mill Creek Little League, Parks will be installing ballfield lights around field 2 at Willis Tucker Park. The ballfield lights are part of a lighting package donated to the Mukilteo Little League by Musco Lighting. The project will include installation of 6 new ballfield lights and site restoration.		
Current Status	<ul style="list-style-type: none"> • Working with Musco Lighting to prepare permit submittal drawings and specifications. • Working to hire electrical engineer to support with permit and bid-ready drawings and specifications • Coordinating with RCO to receive the signed grant agreement – work will include an archaeology review at the site 		
What's Next	<ul style="list-style-type: none"> • Submit for permit in the fall of 2023 • Advertise for bids in early 2024 		

Council District 5

<u>Carousel Ranch Park</u> <u>(Maltby Area Park)</u>		Council District 5 – Low	Lead: R. Marchand (Sr. Park Planner)
Project Description	Parks acquired land and created a Preferred Plan for the Maltby Area Park to satisfy active recreation requirements of the Brightwater mitigation agreement with King County for development of the Brightwater sewage treatment facility within Snohomish County. The park is anticipated to include a mix of active and passive amenities.		
Current Status	<ul style="list-style-type: none"> • Project is being redesigned to fit within the current budget. Consultant is reworking the project design to accommodate two multi-use ball fields, parking areas, an off-leash dog area, maintenance building, walking trails, and future infrastructure for restrooms. • Applied for permits with US Army Corps of Engineers (USACE) and WA State Dept. of Ecology • LDA Permit 2nd review underway by Snohomish County Planning and Development Services • County reviewing the park’s design and implementation strategy 		
What’s Next	<ul style="list-style-type: none"> • Preparing to respond to local, state, and federal permit comments. • State Environmental Policy Act (SEPA) checklist prepared, and public notice is planned to be issued by Snohomish County Planning & Development Services (PDS) as the lead agency • Apply for Coastal Zone Management (CZM) permit with Ecology upon SEPA issuance • Consultants and subconsultants are updating the plans for consistency with the redesign 		

<u>Centennial Trail – South</u>		Council District 5 – Low	Lead: E. Griffith / TBD (Sr. Park Planner / Real Property Administrator)
Project Description	Design and engineering of Centennial Trail South. The property is to be managed for existing rail use, with development of plans for a future rails-with-trails project.		
Current Status	<ul style="list-style-type: none"> • Design process currently on hold as property ownership and access issues are being resolved between the County, BNSF, GNP Rly Inc (GNP) and the Surface Transportation Board (STB) • Coordinating with King County on long term potential for fiber installation in trail corridor • Completed assessment of corridor culverts • Applying for a US Dept. of Transportation ‘Reconnecting Communities and Neighborhoods’ grant to fund planning and design of corridor 		
What’s Next	<ul style="list-style-type: none"> • Review structural assessment findings • Analyze culvert conditions to comply with NPDES requirements. Coordinate with SWM on potential fish passage barrier opportunities • Coordinating with BNSF to discuss the intent to replace a bridge over the mainline with a pedestrian bridge replacement • Coordinate with PSE to discuss trail plans and determine compatibility with future PSE plans • Coordinate with third-party operator/freight easement operator to railbank the corridor • Deferred maintenance issues mount as the outcome of the railbanking dispute is delayed • Anticipate design process resuming in 2024 to implement this future regional trail connection 		

<u>Evergreen State Fair Park – Improvements</u>		Council District 5 – Low	Lead: T. Hartzell (Sr. Park Planner)
Project Description	Renovation of the Evergreen State Fairgrounds based on addressing the highest and greatest needs at the facility to improve visitor experience, address aging infrastructure issues, increase operational efficiencies, and accommodate emerging facility needs.		
Current Status	<ul style="list-style-type: none"> • Completed coordination with City of Monroe to improve Hwy 2 frontage safety and bike path • RFQ for Structural Engineer consultant to produce drawings, specifications, and cost estimate for Grandstand roof repair or replacement to be released in September 		
What’s Next	<ul style="list-style-type: none"> • Coordinate with WSDOT on property swap associated with encroachment of WSDOT maintenance yard • Roll-up doors to patio space at North end of Grandstands • Continue efforts to improve the speedway sound wall • Work with County Archaeologist to complete inventory of materials in the Western Heritage Museum and plans to protect, preserve, or replace totem pole collection • Develop financing and interim site/use plan for replacing commercial building and display hall with multi-use facility • Work with Department of Emergency Management (DEM) to develop emergency plans and recommendations for site improvements 		

Evergreen State Fair Park – Preferred Plan Update		Council District 5 – Low	Lead: C. Ohlfs (Pr. Park Planner)
Project Description	Update Fair Park Master Plan from 2014 to incorporate recent mission/vision and planning priorities. Preferred plan update in 2023 will set the stage for fundraising and implementation in the short term (2024-2034) and the long term (20+ year planning).		
Current Status	<ul style="list-style-type: none"> • Scoping and charter, project start up • RFQ advertisement is open for hiring the consultant team that will lead the design and preferred plan update process 		
What's Next	<ul style="list-style-type: none"> • Hire consultant team • Conduct public outreach • Draft preferred plan update and present to the community 		

Evergreen State Fair Park – Wash Rack		Council District 5 – Low	Lead: T. Hartzell (Sr. Park Planner)
Project Description	Build a wash rack structure to service equipment for compliance with the County's National Pollutant Discharge Elimination System (NPDES) permit.		
Current Status	<ul style="list-style-type: none"> • Public Works on-call consultants have completed 100% design and local permits (LDA & building) have been issued • Bid drawings, specifications, and cost estimate sent to Purchasing for construction bid 		
What's Next	<ul style="list-style-type: none"> • Construction bid advertisement 		

Heybrook Ridge		Council District 5 – Low	Lead: E. Griffith (Sr. Park Planner)
Project Description	Parks staff is working on Phase 2 of site development which is focused on lower accessible trail development and a trail connection to the 10-acre park parcel that is southwest of the main park property, referred to as the "Annex."		
Current Status	<ul style="list-style-type: none"> • Permitting documents submitted • 90% design in progress for submittal for permits and preparation for public construction contract bid • Completed critical areas study and geotechnical report • Completed Cultural resources addendum • Environmental assessment under review with WA State Recreation and Conservation Office (RCO) and National Park Service 		
What's Next	<ul style="list-style-type: none"> • Submit revised permitting documents • Submit revised Environmental assessment to RCO • Review of 90% design documents 		

Monroe to Snoqualmie Valley Trail		Council District 5 – Low	Lead: E. Griffith / TBD (Sr. Park Planner / Real Property Administrator)
Project Description	Parks staff is working to identify the future trail alignment of the trail from the City of Monroe to King County, where it will join with King County’s 35-mile-long Snoqualmie Valley Trail. It is anticipated that fee simple or easement acquisitions will be needed to connect the currently owned sections of this alignment.		
Current Status	<ul style="list-style-type: none"> • Exploring trail alignment options • Staff participation at Leafline Trail Coalition meetings to coordinate with trail partners 		
What’s Next	<ul style="list-style-type: none"> • Identify options for property inholding acquisitions • Two additional landowner contacts (Werkhoven and Cadman) have been identified and expressed willingness to work with staff on the trail connections • Identify location of Cadman trail reroute • Considering using an on-call contract to hire an acquisition consultant to complete this work • Staff coordination with Tulalip Tribes and Surface Water Management (SWM) around Haskell Slough restoration on potential trail alignments 		

<u>Sky Valley Sportsman’s Park – Master Plan</u>		Council District 5 – Low	Lead: T. Hartzell (Sr. Park Planner)
Project Description	Parks is working to complete development of a Master Plan for the Sky Valley Sportsman’s Park for future development through a public-private partnership.		
Current Status	<ul style="list-style-type: none"> • County has requested reconveyance of 640 acres of land from WA Department of Natural Resources (DNR) • DNR anticipates completion of logging and reconveyance in early 2024 <ul style="list-style-type: none"> ○ Completion of timber harvest contract will be followed by reconveyance of the property to Snohomish County • A design and engineers estimate were generated by the design consultants in 2021 • Purchasing Division published a Request for Information (RFI) to potential interested parties for aid in preparing an RFP to solicit a Managing/Operating Partner for the Sky Valley Sportsman’s Park • Draft Facility License Agreement has been reviewed by Snohomish County Property Officer & Parks Management in preparation for RFP process. A different style of agreement was determined to be needed. 		
What’s Next	<ul style="list-style-type: none"> • Identify a partner through the RFP process that will eventually manage and operate the facility • Strategize how to fund and proceed toward permit & construction documents for an initial development of a useable shooting range for safe public use 		

Multiple Council District Projects & County-wide Park Planning

Long Range Park Planning		Council District: N/A (County-Wide)	Lead: C. Ohlfs (Pr. Park Planner)
Project Description	Parks' long-range planning program completes updates associated with the County's Comprehensive Plan (Park and Recreation Element (PRE) and Capital Facilities and Utilities Element) as well as associated supportive documents (Park and Recreation Visioning Plan (PRVP), Park Inventory Report, Capital Improvement Program and Snohomish County Code (SCC) updates).		
Current Status	<ul style="list-style-type: none"> • 2024 Comprehensive Plan update meetings focused on policy review, SEPA process, visioning, introduction chapter and public participation working groups <ul style="list-style-type: none"> ○ Preparing for Planning Commission hearing and deliberations for fall comp plan update ○ Preparing for Draft Environmental Impact Statement (DEIS) open houses in September • Level-of-service and 30.66A (impact fees) methodology review and annual reporting • Park Inventory Report <ul style="list-style-type: none"> ○ Updating park real estate data to coordinate within and outside the department. ○ IT support with GIS database development work ongoing • Capital Improvement Program (6-year) annual update <ul style="list-style-type: none"> ○ Planning Commission CIP briefing presentation of the 2023 level of service statement of assessment (8/22/2023) 		
What's Next	<ul style="list-style-type: none"> • Comprehensive plan hearings, draft environmental impact statement, and continuous public outreach for the Park and Recreation Element • Park inventory report update (annual) • Mitigation funding annual report to summarize impact fee use • Preparation for 2024 SCC 30.66A Mitigation Fund code update, including an analysis on level of service projects • Grant funding application project prioritization and planning 		

Mountain Biking Park – Feasibility Study		Council District: N/A (County-Wide)	Lead: T. Hartzell (Sr. Park Planner)
Project Description	Conduct a feasibility study to identify a preferred candidate site for a new mountain biking park. The goals of the feasibility study include: <ul style="list-style-type: none"> • Identify mountain bike facility needs and required site characteristics • Develop mountain biking park programming • Analyze existing park inventory for site suitability or potential sites for acquisition 		
Current Status	<ul style="list-style-type: none"> • Still in cut-throat Scope and fee negotiations with selected firm 		
What's Next	<ul style="list-style-type: none"> • Kicking off the project and preparing a stakeholder meeting that will include the introduction of the study's consultant team 		

<i>Picnic Point Park – Alderwood Water Expansion</i>		Council District 2 – Dunn & Council District 3 – Peterson	Lead: TBD (Real Property Administrator)
Project Description	Coordinate with Alderwood Water and Wastewater District (Alderwood Water) as they prepare for their facility expansion on an adjacent parcel by selling a portion of park property, negotiating easements, and accepting payment for another property to be acquired as partial payment for the real estate exchange.		
Current Status	<ul style="list-style-type: none"> County to sell the right to Alderwood Water to accommodate their design to build facilities primarily below ground and retain access easement to most of the property Received offer to purchase 		
What's Next	<ul style="list-style-type: none"> Draft PSA contract & reserved public access easement for review 		

<u><i>Snohomish River Regional Trail (Snohomish to Everett Trail)</i></u>		Council District 2 – Dunn & Council District 5 – Low	Lead: E. Pottharst / E. Griffith (Sr. Park Planner / Sr. Park Planner)
Project Description	Snohomish County Parks, in partnership with the City of Everett, is planning to develop the Snohomish River Trail, a new regional trail, eventually planned to connect the City of Everett to the City of Monroe. Phase 1 of this project will connect the City of Everett to the City of Snohomish. This approximately 5.5-mile regional trail link will provide a critical east-west connection between the future Centennial Trail South extension to the east and Everett's trail system and the Interurban Trail to the west.		
Current Status	<ul style="list-style-type: none"> Project management for design and implementation of corridor began January 2023 Project is in the early stages of design, exploring options for alignment and feasibility Reviewing responses to Request for Qualifications (RFQ) for consultant team to support design and implementation of trail corridor Submitted screening form for potential \$2.5M PSRC grant to support design work 		
What's Next	<ul style="list-style-type: none"> Interview and select consultant team to support design and development of corridor Continue preliminary planning and project due diligence Coordinate with adjacent property owners to coordinate trail with adjacent property use Continue to research grant funding opportunities 		

Ongoing Miscellaneous Projects

Conservation Futures Program: (D. McConnell and S. Swan) On-going work to staff and administer the Snohomish County Conservation Futures Program (CFP).

- Continuous update of the Conservation Futures Program database. The complete GIS layer is available through PDS's public mapping website.
- 2023 Conservation Futures program grant round were reviewed at the Advisory Board meeting on August 30, 2023.
- The board recommended funding all of the projects at the recommended funding level requested

2023 Conservation Futures Program – Grant Application Log, Grant Round 1

Project Code	Project Name	Project Sponsor	Acres	Council District	Grant Request	Date Submitted	CFPA Board Funding Recommendation
CF23-01	Lund's Gulch South Addition (Gage/Rodkinson Property)	Monica Thompson, Senior Park Planner, City of Lynnwood	4.48	3	\$783,940.00	Mon 8/14/2023 4:05 PM	\$783,940.00
CF23-02	Chinook Marsh Acquisitions	Darcey Hughes, Funding Coordinator, Surface Water Management Division of DCNR	116.36	5	\$752,037.00	Thu 8/17/2023 12:30 PM	\$752,037.00
CF23-03	South Slough Phase 2 (Yeaman Property) Acquisition	Darcey Hughes, Funding Coordinator, Surface Water Management Division of DCNR	22.07	5	\$161,800.00	Thu 8/17/2023 12:32 PM	\$161,800.00
CF23-04	Holly Neighborhood Nature Park	Bob Leonard, Director of Parks and Facilities, City of Everett	2.1	2	\$2,211,760.00	Thu 8/17/2023 12:37 PM	\$2,211,760.00
CF23-05	Catherine Creek-Centennial Trail Connection	Rachel Dotson, Park Planning Supervisor, Parks Division, DCNR	36.37	1	\$888,648.80	Thu 8/17/2023 4:28 PM	\$888,648.80
CF23-06	Kellogg Marsh Valley Cooperative Acquisition	Nicole Sieminski, Executive Director, Tulalip Foundation	40.7	1	\$1,072,000.00	Thu 8/17/2023 5:40 PM	\$1,072,000.00
CF23-07	North Ebey Island Acquisitions	C.K. Eidem, Regional Biologist, Ducks Unlimited Inc.	105	2	\$1,400,000.00	Fri 8/18/2023 1:16 PM	\$1,400,000.00
CF23-08	Mill Property at Snohomish River Regional Trail	Emily Griffith, Senior Park Planner, Parks Division of DCNR	4.14	5	\$1,019,250.00	Fri 8/18/2023 2:59 PM	\$1,019,250.00
CF23-09	Lower Stevens Creek Land Acquisition	Olivia Baumgardner, Grants and Communication Specialist, City of Lake Stevens	1.78	5	\$187,750.00	Fri 8/18/2023 2:58 PM	\$187,750.00
CF23-10	Mee Property Acquisition	Angie Feser, Director of Parks Recreation and Human Services, City of Edmonds	0.99	3	\$879,375.00	Fri 8/18/2023 3:32 PM	\$879,375.00
	TOTALS		333.99		\$9,356,560.80		\$9,356,560.80

Notes: (1) Total grant funding available is up to \$16,524,351.00 by CFPA Board.

Continuous Improvement: On-going effort to identify areas within standard operating procedures which could be streamlined/improved for greater efficiency.

- Explore feasibility & development of new donation program (R. Dotson, C. Ohlfs, D. McConnell)
- Working with Finance/Purchasing and Risk Management Divisions, and Public Works to develop training materials and workflow checklists for commonly used competitive purchasing processes. (D. McConnell)
- ESRI GIS and Cartegraph implementation across Parks' asset management inventory (C. Ohlfs)

County-wide Department Participation: (Planning Staff) Periodically, various staff participate as a courtesy in activities that are the primary responsibility of another County Departments, but the outcome may affect Park Planning, Engineering, Operation or Maintenance

DCNR Public Records: (K. Cantrall) On-going program to manage and process Public Records Requests (PRRs). The new DCNR Public Information and Records Specialist, Kathleen Cantrall, started in March 2023. In March and April, Kathleen and David McConnell tackled the backlog of public records requests and closed 28 requests.

Grants: (R. Dotson) Currently analyzing a list of project needs and analyzing them against 2024 RCO grant opportunities. Below is a current list of grant applications that staff is currently working on or actively managing:

- Applications Pending (1 total)
 - HUD – Additional funding for Food & Farming Center
- Awarded and Actively Managing (17 total)
 - Auditor’s O&M Grant
 - Dept of Commerce – Centennial Trail
 - Dept of Commerce – Food & Farming Center
 - Dept of Commerce – Slide Memorial
 - FRA – Meadowdale
 - HUD – Food & Farming Center
 - NOAA – Meadowdale
 - RCO – Heybrook
 - RCO – Kayak Point Phase 1 (x2)
 - RCO – Meadowdale (x4)
 - RCO – Slide Memorial
 - RCO – Whitehorse Trail Phase 3
 - RCO – Willis Tucker Ballfield Lighting YAF Grant

Healthy Forests Project: (C. Ohlfs support for Office of Energy & Sustainability) Initiative to improve forest stands utilizing community-based volunteers. Park staff working with OES on implementing the program at park sites.

Interdepartmental Climate Change & Resiliency Committee: (C. Ohlfs as a Parks representative/participant) The Snohomish County Interdepartmental Climate Resiliency Committee (ICRC) consists of representatives from more than 20 county departments and is a common platform for collaboration and coordination on climate change mitigation related work across multiple county disciplines. Initiated as an ad hoc committee in November of 2022, the ICRC coordinates efforts that will make Snohomish County residents and communities more resilient to climate change. These efforts prioritize sustainability, resiliency, and responsible land management; building partnerships and developing projects. The ICRC provide monthly reports to the Snohomish County Executive’s team.

Interlocal Agreement (ILA) Contract Development and Compliance: (R. Patton/D. McConnell/C. Peterson) On-going program to develop and monitor compliance with ILAs issued as part of distribution of funding through budget actions. See attached summary table.

Land Conservation Strategy: (C. Ohlfs, S. Swan, Office of Energy & Sustainability, SWM, Office of Agriculture) Program aimed at identifying priority properties across Snohomish County to be preserved for the reasons of agricultural production, recreation, habitat, carbon sequestration, urban green space, and other values. In addition to identifying priority properties, this project will also develop an acquisition prioritization approach, identify funding strategies, address operation and maintenance needs. The strategy work also provides seed money for a revised Transfer Development Rights (TDR) program and the County’s Healthy Forest Initiative.

Records Archiving Program – Parks Department Historic Records: (D. McConnell & K. Cantrall) On-going program to sort, index, and archive department records. Utilizing funding awards from Snohomish County Auditor’s O&M Grant and Washington State Archives Local Records Grant to hire part-time temporary records technicians in 2023. 2024 Auditor’s O&M grant Application to be submitted in May 2023. Applied for 2024 Washington State Local Records archiving grant funding in 2023. If funding awarded in 2024, then 1 temporary archiving technician will be hired in 2024.

Sustainable Forestry: (Staff TBD) Program to study the feasibility of utilizing sustainable forestry techniques such as variable stand thinning on parks properties to improve timber stand and understory health to promote healthy forests and habitat. Project planning/application currently on-hold but may begin if funding approved in 2023 budget.

Summary of Interlocal Agreements for Provision of Funding to Other Jurisdictions

Program Year	District	CM	Recipient	Project Name	Project Description	Amount
2017	4	Mead	City of Bothell	Cedar Grove Park		\$100,000
2021	1	Nehring	Town of Darrington	Darrington Historic Equipment	Darrington Historic Industry Equipment Improvements	\$10,000
2021	2	Dunn	City of Mukilteo	76th Street	76th Street Bike and Pedestrian Improvements	\$40,000
2021	4	Mead	City of Mill Creek	Silver Crest Park	Silver Crest Park Improvements	\$100,000
2021	5	Low	City of Lake Stevens	Lake Stevens Trail Connection	Construct Multi-Use Trail Connection	\$50,000
2021	5	Low	City of Snohomish	Averril Field Park	Averril Field Park Improvements	\$55,000
2022	1	Nehring	City of Granite Falls	Frank Mason Park Improvements	Shelter renovation, walking paths, additional seating, reconditioning and providing security cameras.	\$43,000
2022	4	Mead	TBD	City Partnership Projects		\$150,000
2022	5	Low	City of Lake Stevens	Crosswalk Upgrades	30th St. NE/Cedar Way and S. Lake Stevens Road/101st Dr. NE	\$50,000
2022	5	Low	City of Sultan	Evacuation Trail Improvements	Adding lighting to trail	\$50,000
2022	5	Low	City of Sultan	River Park Improvements	ADA Compliant, roof to Gazebo	\$40,000
2023	5	Low	City of Sultan	Sultan Basin Area Park		\$10,000

	In process
	Completed and paid
	Needs attention