

**Exhibit A Snohomish County 2019-2024 Six-Year Transportation Improvement Program (TIP)**

**Adopted 11/19/2018**

<b>Grand Totals</b>		<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>All projections are in \$1,000's</b>
		221,337	41,893	48,482	38,470	35,022	30,548	26,922	
<b>A. Miscellaneous Engineering and Studies</b>									
<b>Group Totals</b>		<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	
		3,256	865	1,371	255	255	255	255	
<b>A.01</b> 1660	<b>Preliminary Engineering: General</b>								Preliminary engineering for unanticipated projects.
			TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr SG	
	<b>2019 - 2024</b>		<b>2019</b> PE	<b>2020</b> PE	<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	
		180	30	30	30	30	30	30	
<b>A.01.01</b> 1279	<b>Miscellaneous Drainage: Review</b>								Minor internal drainage review on capital road projects.
			TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr LT	
	<b>2019 - 2024</b>		<b>2019</b> PE	<b>2020</b> PE	<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	
	County	<u>90</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	
		90	15	15	15	15	15	15	
<b>A.02</b> XA02	<b>Right of Way: General</b>								General right of way activities.
			TSA N/A	Cncl Dist All	Type N/A	LFC All	FFC All	Mgr JA	
	<b>2019 - 2024</b>		<b>2019</b> RW	<b>2020</b> RW	<b>2021</b> RW	<b>2022</b> RW	<b>2023</b> RW	<b>2024</b> RW	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	
		180	30	30	30	30	30	30	
<b>A.03</b> 1212	<b>Project Close Out and Funding Audit</b>								Minor expenses associated with project close-out or audits.
			TSA N/A	Cncl Dist All	Type N/A	LFC N/A	FFC N/A	Mgr JP	
	<b>2019 - 2024</b>		<b>2019</b> CE	<b>2020</b> CE	<b>2021</b> CE	<b>2022</b> CE	<b>2023</b> CE	<b>2024</b> CE	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	
		180	30	30	30	30	30	30	
<b>A.13</b> XA13	<b>Contribution to WSDOT Projects</b>								Contributions to countywide WSDOT projects.
			TSA N/A	Cncl Dist All	Type N/A	LFC SR	FFC SR	Mgr MP	
	<b>2019 - 2024</b>		<b>2019</b> CN	<b>2020</b> CN	<b>2021</b> CN	<b>2022</b> CN	<b>2023</b> CN	<b>2024</b> CN	
	County	<u>800</u>	<u>550</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	
		800	550	50	50	50	50	50	

<b>A.18</b> XA18	<b>Sound Transit 3 Coordination</b>	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr JGL	Coordination with Sound Transit on Sound Transit 3.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE	<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	
	County	600	100	100	100	100	100	100
		600	100	100	100	100	100	100

<b>A.19</b> 1730	<b>Advanced Mitigation Site Development</b>	TSA N/A	Cncl Dist 5	Type 13	LFC N/A	FFC N/A	Mgr OF	Design Report, site plan, engineering, and construction for development of advanced mitigation site.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> CE CN	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	
	County	626	110	516				
	REET II	600		600				
		1,226	110	1,116				

**B. Pavement Preservation and Rehabilitation Program (PPRP)**

<b>Group Totals</b>	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	35,918	5,472	5,970	5,706	5,923	5,924	6,923

<b>B.01</b> 1000	<b>Countywide Resurfacing: Arterials and Local Access Roads</b>	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr JOB	Rating of county arterials and local access roads to determine priority of annual road paving and resurfacing work.
	<b>2019 - 2024</b>	<b>2019</b> PE CE	<b>2020</b> PE CE	<b>2021</b> PE CE	<b>2022</b> PE CE	<b>2023</b> PE CE	<b>2024</b> PE CE	
	County	540	90	90	90	90	90	90
		540	90	90	90	90	90	90

<b>B.01.01</b> 7303	<b>ADA Ramps (Overlay Program)</b>	TSA ALL	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with annual overlay program to meet ADA requirements.
	<b>2019 - 2024</b>	<b>2019</b> CE CN	<b>2020</b>	<b>2021</b> CE CN	<b>2022</b> CE CN	<b>2023</b> CE CN	<b>2024</b> CE CN	
	County	7,486	868	1,377	1,587	1,747	1,907	
		7,486	868	1,377	1,587	1,747	1,907	

<b>B.01.02</b> 1267	<b>Countywide Resurfacing: Contract Overlays</b>	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr JOB	Annual overlay program for paving countywide arterials and local roads.
	<b>2019 - 2024</b>	<b>2019</b> PE CE CN	<b>2020</b>	<b>2021</b> PE CE CN	<b>2022</b> PE CE CN	<b>2023</b> PE CE CN	<b>2024</b> PE CE CN	
	CAPP	3,750	750	750	750	750	750	
	County	12,153	1,096	2,173	2,621	2,962	3,301	
		15,903	1,846	2,923	3,371	3,712	4,051	

<b>B.01.02.02</b> 1721	<b>196 St SE / Grannis Rd: 22 Ave SE to 189 PI SE</b>	TSA N/A	Cncl Dist 4	Type 07	LFC 17	FFC 17	Mgr MCR	Improve sight distance, rehabilitate roadway, and construct sidewalks.	
	<b>2019 - 2024</b>	<b>2019</b> PE CE CN	<b>2020</b>		<b>2021</b>		<b>2022</b>	<b>2023</b>	<b>2024</b>
	AWWD 460	460							
	County 1,559	1,559							
	2,019	2,019							
<b>B.01.09</b> XB0109	<b>Rural Roads Preservation: Marine Dr &amp; 84 St NE</b>	TSA N/A	Cncl Dist 1	Type 07	LFC 06	FFC 06	Mgr TBA	Pavement preservation treatment on two rural minor arterials.	
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE CE CN		<b>2021</b>		<b>2022</b>	<b>2023</b>	<b>2024</b>
	County 251	90	161						
	STP(R) 979		979						
	1,230	90	1,140						
<b>B.01.11</b> XB0111	<b>Rural Roads Preservation: Kayak Pt Rd &amp; 140 St NW</b>	TSA N/A	Cncl Dist 1	Type 07	LFC 06	FFC 06	Mgr TBA	Overlay of Kayak Pt Rd between Marine Dr & 140 St NW and 140 St NW between Kayak Pt Rd & 63 Ave NW.	
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b> PE		<b>2021</b> PE CE CN		<b>2022</b>	<b>2023</b>	<b>2024</b>
	County 219		60		159				
	STP(R) 782				782				
	1,001		60		941				
<b>B.01.12</b> XB0112	<b>Airport Rd / 128 St SW Overlay &amp; ADA: SR 99 to I-5</b>	TSA N/A	Cncl Dist 3	Type 07	LFC 14	FFC 14	Mgr TBA	Overlay with fiber fortified asphalt and ADA ramp upgrades between I-5 and SR 99.	
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE CE CN		<b>2021</b>		<b>2022</b>	<b>2023</b>	<b>2024</b>
	CAPP 750		750						
	County 184	184							
	NHS 3,055		3,055						
	3,989	184	3,805						
<b>B.03</b> 1572	<b>ADA Transition Upgrades</b>	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr RXP	Spot improvements selected annually from the ADA Transition Plan.	
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE RW CE CN		<b>2021</b> PE CE CN		<b>2022</b> PE RW CE CN	<b>2023</b> PE CE CN	<b>2024</b> PE RW CE CN
	County 1,674	10	164		375		375	375	375
	HSIP? 1,500		500				500		500
	3,174	10	664		375		875	375	875

<b>B.03.06</b> 1732	<b>Accessible Pedestrian Signals @ Ald Mall Pkwy &amp; 148th</b>	TSA N/A	Cncl Dist 3	Type 32	LFC 14	FFC 14	Mgr RXP	JOC (PP) Install accessible pedestrian signals 164 St SW @ Alderwood Mall Pkwy, 148 St SW @ 44 Ave W & 35 Ave W.
	<b>2019 - 2024</b>	<b>2019</b> PE CE CN	<b>2020</b>		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	365	365					
		365	365					
<b>B.03.11</b> 1733	<b>Airport Rd APS and Curb Ramp Upgrades @ Bomarc, 100 St SW</b>	TSA N/A	Cncl Dist 2	Type 32	LFC 16	FFC 16	Mgr RXP	JOC (PP) Upgrade existing ped pushbuttons to new APS standard and reconstruct existing curb ramps to ADA compliance
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b> PE CE CN		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	211	211					
		211	211					
<b>C. Non-Motorized / Transit / HOV</b>								
<b>Group Totals</b>	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	18,372	1,739	9,907		1,956	2,600	898	1,272
<b>C.00.01</b> 1683	<b>Broadway Avenue Ped/Shoulder Improvements Valley View MS to Springhetti Rd</b>	TSA N/A	Cncl Dist 5	Type 32	LFC 08	FFC 17	Mgr DL	Design memo for pedestrian improvements from Valley View Middle School vicinity to Springhetti Rd.
	<b>2019 - 2024</b>	<b>2019</b> PE RW	<b>2020</b>		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	120	120					
		120	120					
<b>C.00.50</b> 1703	<b>Lake Stickney Pedestrian Improvements</b>	TSA N/A	Cncl Dist 3	Type 12	LFC 19	FFC 19	Mgr OF	Construct walkable shoulders to provide access to schools.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE RW		<b>2021</b> PE RW	<b>2022</b> PE RW CE CN	<b>2023</b>	<b>2024</b>
	County	720				720		
	DOE	1,216	100	355	291	470		
	SRTS?	1,000				1,000		
		2,936	100	355	291	2,190		
<b>C.00.67</b> XC0067	<b>Hilltop Elementary School Sidewalk Gap Improvements</b>	TSA N/A	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr DL	Construct curb/gutter/sidewalk, planter strip where two gaps exist on Damson Rd. and Logan Rd.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE CE CN		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	156	10	146				
	TIB-USP?	437		437				
		593	10	583				

<b>C.00.68</b> XC0068	<b>212 St SE: 37 Ave SE to Bothell C/L Sidewalk Gap Improvements</b>	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr DL	Construct new curb/gutter/sidewalk, planter strip, upgrade four ADA ramps and restripe crosswalks where two gaps exist.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE CE CN		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	85	11	74				
	SRTS?	297	11	297				
		382		371				
<b>C.00.70</b> 1710	<b>Alderwood Mall Parkway Sidewalk Gaps and Re-Striping</b>	TSA N/A	Cncl Dist 3	Type 32	LFC 16	FFC 16	Mgr CWW	Complete existing gaps in sidewalk on East side of Alderwood Mall Parkway between 164 St SW and 168 St SW. Update curb ramps, re-stripe road.
	<b>2019 - 2024</b>	<b>2019</b> PE RW	<b>2020</b> PE CE CN		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	783	491	292				
	TIB-USP?	350	491	350				
		1,133		642				
<b>C.00.71</b> XC0071	<b>168 St SE at Cedar Wood Elementary Sidewalk Gap</b>	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr RXP	Construct 570 linear feet of curb, gutter, sidewalk, and planter strip on the north side of 168 St SE from 35 Ave SE to existing sidewalk to the west.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE CE CN		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	180	50	130				
	TIB-USP?	320	50	320				
		500		450				
<b>C.00.72</b> XC0072	<b>52 Ave W: 164 St SW to Lynnwood C/L Pedestrian Improvements</b>	TSA N/A	Cncl Dist 3	Type 32	LFC 16	FFC 16	Mgr TBA	Construct curb, gutter, sidewalk and planter strip on the west side of 52nd Ave W.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE CE CN		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	350	10	340				
	SRTS?	406	10	406				
		756		746				
<b>C.00.76</b> XC0076	<b>Larch Way Sidewalk Gap: 164 St SW to 860 ft North</b>	TSA N/A	Cncl Dist 4	Type 32	LFC 19	FFC 19	Mgr TBA	Construct curb, gutter, sidewalk, and planter strip on the west side of Larch Way (grant dependant).
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE CE CN		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	150	50	100				
	PED/BIKE SAFETY?	732	50	732				
		882		832				

Project ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description		
C.00.77 XC0077	Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W	N/A	3	32	17	17	TBA	Construct curb, gutter, and sidewalk to improve the school walk route and enhance pedestrian safety on the north side of Center Rd between 10 Ave W and 8 Ave W.		
	<b>2019 - 2024</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>	<b>2022</b>	<b>2023</b> PE	<b>2024</b> PE CE CN
	County	848							116	732
		848							116	732
C.01.01 1502	Pedestrian Facility Feasibility Studies	N/A	All	32	All	All	RXP	Preliminary pedestrian facility feasibility studies.		
	<b>2019 - 2024</b>		<b>2019</b> PE		<b>2020</b> PE		<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE
	County	180	30	30	30	30	30	30	30	30
		180	30	30	30	30	30	30	30	30
C.01.38 1720	Poplar Way: 208 Place SW to Larch Way Pedestrian Improvements	N/A	3	32	17	17	DL	Install missing sidewalk gaps.		
	<b>2019 - 2024</b>		<b>2019</b> CE CN		<b>2020</b>		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	375	375							
		375	375							
C.09.03.02 1595	Transportation Demand Management on Regional Corridors	D/F	2,3,4,5	24	N/A	N/A	DMR	Corridor TDM on 5 corridors to reduce trips, reduce emissions, and improve mobility.		
	<b>2019 - 2024</b>		<b>2019</b> CN		<b>2020</b> CN		<b>2021</b> CN	<b>2022</b> CN	<b>2023</b> CN	<b>2024</b> CN
	CMAQ	536	268	268						
	CMAQ?	692				173		173	173	173
	TDM/DD	104	25	25		17		17	17	3
	TDM/FF	88	17	17		10		10	10	24
		1,420	310	310		200		200	200	200
C.40 XC40	Lincoln Way: Beverly Park Rd to SR 525 Sidewalk	N/A	3	32	17	17	TBA	Construct sidewalk to improve access to the major bus routes/stops on SR 99 and SR 525.		
	<b>2019 - 2024</b>		<b>2019</b> PE RW		<b>2020</b> PE RW		<b>2021</b> CE CN	<b>2022</b> CE CN	<b>2023</b>	<b>2024</b>
	County	1,218	182	188	748	100		100		
		1,218	182	188	748	100				

<b>C.41.02</b> XC4102	<b>Meadow Rd Pedestrian/Interurban Trail Improvements: 164 St SW to 160 St SW</b>	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr TBA	Construct missing links in the Interurban Trail between 164 St SW and 160 St SW with a 13 ft wide shared use trail to reduce pedestrian-vehicular conflicts and vehicular delays.				
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>	PE RW	<b>2022</b>	PE RW	<b>2023</b>	CE CN	<b>2024</b>	
	County	<u>657</u> 657				<u>87</u> 87		<u>70</u> 70		<u>500</u> 500		
<b>C.41.03</b> XC4103	<b>13 Ave W Pedestrian/Interurban Trail Improvements: 164 St SW to 169 PI SW</b>	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr TBA	Construct missing links in the Interurban Trail between 164 St SW and 169 PI SW with a 13 ft wide shared use trail to reduce pedestrian-vehicular conflicts and vehicular delays.				
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>	PE	<b>2024</b>	CE CN
	County	<u>352</u> 352							<u>52</u> 52		<u>300</u> 300	
<b>C.42.01</b> XC4201	<b>North Creek Trail Phase 1: SR 524 to Sprague Dr</b>	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct the south phase of NCT between SR 524 and Sprague Dr. and construct trail mitigation site.				
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>	CE CN	<b>2021</b>	CE CN	<b>2022</b>		<b>2023</b>		<b>2024</b>	
	County	<u>1,000</u> 1,000	<u>400</u> 400		<u>600</u> 600							
	PARKS?	<u>300</u> 300	<u>300</u> 300									
	RCO	<u>1,000</u> 1,000	<u>1,000</u> 1,000									
	REET II	<u>2,060</u> 2,060	<u>2,060</u> 2,060									
	STP(U)	<u>1,640</u> 1,640	<u>1,640</u> 1,640									
		<u>6,000</u> 6,000	<u>5,400</u> 5,400									
<b>C.42.02</b> XC4202	<b>North Creek Trail Phase 2: Waxen Rd to 183 St SE</b>	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct the north phase of NCT between Waxen Rd and 183 St SE.				
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>		<b>2022</b>	PE	<b>2023</b>		<b>2024</b>	
	County	<u>10</u> 10					<u>10</u> 10					
<b>C.42.03</b> XC4203	<b>North Creek Trail Phase 3: Sprague Dr to Waxen Rd</b>	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct an elevated structure to connect NCT between Sprague Dr and Waxen Rd.				
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>	PE
	County	<u>10</u> 10									<u>10</u> 10	

**D. Traffic Safety / Intersections**

<b>Group Totals</b>		<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	
		38,738	15,981	12,323	5,725	970	1,054	2,685	
<b>D.01.01</b> XD0101	<b>Project Development / Preliminary Engineering Spot Safety/ Operational Improvements</b>								
			TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Traffic studies, development, and/or preliminary engineering of spot safety/operational projects and chokepoints.
		<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE	<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	
	County	200	200						
	FFTI	300	50	50	50	50	50	50	
		500	250	50	50	50	50	50	
<b>D.01.02</b> 7016	<b>New Plats-Signage/Channelization by Work Order</b>								
			TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for new plats.
		<b>2019 - 2024</b>	<b>2019</b> CF	<b>2020</b> CF	<b>2021</b> CF	<b>2022</b> CF	<b>2023</b> CF	<b>2024</b> CF	
	PLATS	390	65	65	65	65	65	65	
		390	65	65	65	65	65	65	
<b>D.01.03</b> 7013	<b>Private Roads-Improvements by Work Order</b>								
			TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for private roads.
		<b>2019 - 2024</b>	<b>2019</b> CF	<b>2020</b> CF	<b>2021</b> CF	<b>2022</b> CF	<b>2023</b> CF	<b>2024</b> CF	
	County	42	7	7	7	7	7	7	
		42	7	7	7	7	7	7	
<b>D.01.04</b> 7014	<b>Arterial Roads-Improvements by Work Order</b>								
			TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for arterial roadways.
		<b>2019 - 2024</b>	<b>2019</b> CF	<b>2020</b> CF	<b>2021</b> CF	<b>2022</b> CF	<b>2023</b> CF	<b>2024</b> CF	
	County	390	65	65	65	65	65	65	
		390	65	65	65	65	65	65	
<b>D.01.05</b> 7015	<b>Access Roads-Improvements by Work Order</b>								
			TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for access roads.
		<b>2019 - 2024</b>	<b>2019</b> CF	<b>2020</b> CF	<b>2021</b> CF	<b>2022</b> CF	<b>2023</b> CF	<b>2024</b> CF	
	County	300	50	50	50	50	50	50	
		300	50	50	50	50	50	50	



<b>D.01.06</b> XD0106	<b>Safety Project Contingency</b>	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contingency for unanticipated safety projects.
	<b>2019 - 2024</b>	<b>2019</b> PE RW CE CF	<b>2020</b> PE RW CE CF	<b>2021</b> PE RW CE CF	<b>2022</b> PE RW CE CF	<b>2023</b> PE RW CE CF	<b>2024</b> PE RW CE CF	
	County	162	27	27	27	27	27	27
	FFTI	150	25	25	25	25	25	25
		312	52	52	52	52	52	52
<b>D.02.01</b> XD0201	<b>Project Development / Preliminary Eng Traffic Signal and Intersection Improvements</b>	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Project development and/or preliminary traffic engineering for signal and intersection improvements.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE	<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	
	County	360	110	50	50	50	50	50
		360	110	50	50	50	50	50
<b>D.02.03</b> 1591	<b>Larch Way/Logan Rd and Locust Way Intersection Improvements</b>	TSA F	Cncl Dist 3,4	Type 12	LFC 17	FFC 16	Mgr MGF	Construct full intersection improvements to include traffic signal, turn lanes, bicycle lanes, curbs, gutters and sidewalks.
	<b>2019 - 2024</b>	<b>2019</b> PE RW	<b>2020</b> PE CE CN	<b>2021</b> CE CN	<b>2022</b>	<b>2023</b>	<b>2024</b>	
	County	510	246	226	38			
	HSIP?	2,254		1,803	451			
	TIF-F	653	328	250	75			
		3,417	574	2,279	564			
<b>D.02.21</b> 1039	<b>Miscellaneous Signal Upgrades - Contract</b>	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contract to upgrade traffic signals/equipment throughout the County.
	<b>2019 - 2024</b>	<b>2019</b> PE CE CN	<b>2020</b> PE CE CN	<b>2021</b> PE CE CN	<b>2022</b> PE CE CN	<b>2023</b> PE CE CN	<b>2024</b> PE CE CN	
	County	216	36	36	36	36	36	36
		216	36	36	36	36	36	36
<b>D.02.42</b> XD0242	<b>Three Lakes Rd and 131 Ave SE Intersection Improvement</b>	TSA B/C	Cncl Dist 5	Type 12	LFC 07	FFC 16	Mgr TBA	Improve sight distance on Three Lakes Road at 131st Ave SE and add westbound and northbound turn lanes.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE RW	<b>2021</b> PE RW CE CN	<b>2022</b>	<b>2023</b>	<b>2024</b>	
	County	349	20	161	168			
	HSIP?	610			610			
		959	20	161	778			

<b>D.03</b> 7020	<b>Neighborhood Traffic Calming Locations</b>	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Install neighborhood traffic calming devices (locations selected annually).
	<b>2019 - 2024</b>	<b>2019</b> PE CE CF	<b>2020</b> PE CE CF	<b>2021</b> PE CE CF	<b>2022</b> PE CE CF	<b>2023</b> PE CE CF	<b>2024</b> PE CE CF	
	County	330	55	55	55	55	55	55
		330	55	55	55	55	55	55
<b>D.04</b> 7380	<b>Guardrail Project Locations</b>	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr RXP	Design and install guardrails (locations selected annually).
	<b>2019 - 2024</b>	<b>2019</b> PE CE CF	<b>2020</b> PE CE CF	<b>2021</b> PE CE CF	<b>2022</b> PE CE CF	<b>2023</b> PE CE CF	<b>2024</b> PE CE CF	
	County	1,140	190	190	190	190	190	190
		1,140	190	190	190	190	190	190
<b>D.04.22</b> 1738	<b>Marsh Rd Guardrail Replacement MP 0.116 - 1.50</b>	TSA N/A	Cncl Dist 5	Type 12	LFC 06	FFC 08	Mgr RXP	Replace guardrail along Marsh Road from MP 0.116 - 1.50.
	<b>2019 - 2024</b>	<b>2019</b> PE CE CN	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	
	County	80	80					
	HSIP	325	325					
		405	405					
<b>D.05</b> XD05	<b>Emergent Road Bank Stabilization Projects</b>	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DT	Stabilize road banks (locations selected annually).
	<b>2019 - 2024</b>	<b>2019</b> PE CE CF	<b>2020</b> PE CE CF	<b>2021</b> PE CE CF	<b>2022</b> PE CE CF	<b>2023</b> PE CE CF	<b>2024</b> PE CE CF	
	County	750	125	125	125	125	125	125
		750	125	125	125	125	125	125
<b>D.41.02</b> 1532	<b>Index Galena Flood Repair MP 6.4-6.9</b>	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 07	Mgr LB	Construct new roadway to replace previously washed out section.
	<b>2019 - 2024</b>	<b>2019</b> CE CN	<b>2020</b> CE CN	<b>2021</b> CE CN	<b>2022</b>	<b>2023</b>	<b>2024</b>	
	ER	11,606	6,477	5,129				
	FLAP	5,000	2,500	2,500				
	FLAP?	2,914		1,261	1,653			
	RAP	1,200			1,200			
		20,720	8,977	8,890	2,853			

ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description	2019 - 2024		2019	2020	2021	2022	2023	2024
									PE	CE	CE	CE	CE	CE	CE	CE
D.42.01 1722	Broadway Ave/164 St SE/Elliott Rd Intersection Improvement	TSA C/E	4,5	12	08	17	Mgr MGF	Improve alignment of 3 intersecting roadways.								
	TIF-C								10	10						
									10	10						
D.45 1422	S Machias Rd / Machias Cutoff Intersection Improvement	TSA N/A	5	12	06	16	Mgr MCR	Improve intersection chokepoint with signalization and realignment to the east to incorporate Centennial Trail.								
	County								2,501	2,433	68					
									2,501	2,433	68					
D.59 1668	84 St NE / 115 Ave NE Intersection Improvements	TSA B	1	12	07	07	Mgr CWW	Construction of eastbound and westbound left turn pockets on 84th St NE at 115th Ave NE.								
	County								136		10		126			
	RAP								584				584			
									720		10		710			
D.60 1579	Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor	TSA N/A	2,3,4,5	12	N/A	N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR526 / Airport Rd, 128 St SW, SR 96 to Seattle Hill Rd, and on SR 527 from SR 96 to 228 St SE.								
	BOTHELL								8	8						
	County								9	9						
	EVERETT								6	6						
	STP(U)								296	296						
	WSDOT								23	23						
									342	342						

D.60.01 1418	Adaptive Signal Systems Phase II		TSA N/A	Cncl Dist 3,4	Type 12	LFC N/A	FFC N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR 527, SR 522, I-5, 240th St SE, 44th Ave W and 164th St SW corridors (45 signal locations).
2019 - 2024		2019	2020	2021	2022	2023	2024		
	BOTHELL	74	67	7					
	County	59	53	6					
	LYNNWOOD	50	45	5					
	MILL CREEK	11	10	1					
	MTLK TERRACE	11	10	1					
	STP(U)	1,492	1,345	147					
	WSDOT	28	25	3					
		1,725	1,555	170					

D.63 1593	240 St SE Railroad Crossing Improvements		TSA N/A	Cncl Dist 5	Type 12	LFC 17	FFC 17	Mgr CWW	Improve railroad crossing on 240th and Sno Woodinville Rd. Connect sidewalk and improve ADA.
2019 - 2024		2019	2020	2021	2022	2023	2024		
	County	99	99						
	FRAP	144	144						
	HSIP	417	417						
		660	660						

D.64 XD64	S Machias Rd / Dubuque Rd Intersection Improvements		TSA N/A	Cncl Dist 5	Type 12	LFC 06	FFC 16	Mgr TBA	Construct major intersection improvements to improve chokepoint.
2019 - 2024		2019	2020	2021	2022	2023	2024		
	County	2,549			75	225	309	1,940	
		2,549			75	225	309	1,940	

<b>E. Capacity</b>										
<b>Group Totals</b>		2019 - 2024	2019	2020	2021	2022	2023	2024		
		91,633	11,576	13,747	17,313	18,558	17,227	13,212		

E.28.05 1629	35 Ave SE / 39 Ave SE (York Rd); SR 524 to 180 St SE Ph II		TSA D/E/F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr CWW	Widen corridor to 3 lane urban standards with bike lanes; intersection upgrades per traffic analysis.
2019 - 2024		2019	2020	2021	2022	2023	2024		
	County	3,148		906	2,242				
	PWTFL	3,000	702	956	1,342				
	STP(U)	2,000		2,000					
	TIF-D	1,594		226	1,368				
	TIF-E	1,040	424		516				
		10,782	1,126	4,088	5,468	100			

E.28.06 1628		35 Ave SE: 180 St SE to 152 St SE (Seattle Hill Rd), Phase 1			TSA D/E	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr CWW	Widen corridor to 3 lane urban standards with bike lanes, curb, gutter, sidewalk; intersection upgrades per traffic analysis.				
2019 - 2024		2019 CE CN			2020 CE CN			2021		2022		2023		2024	
TDM/DD	125	100			25										
TIB-UAP	2,281	2,281			125										
TIF-D	1,152	1,027			29										
TIF-E	279	250			179										
	3,837	3,658													

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E.36 1315		Broadway Ave Realignment: Yew Way to SR 524			TSA E	Cncl Dist 5	Type 02	LFC 17	FFC 17	Mgr DL	Realign Broadway Ave: Yew Way to SR 524 to accommodate future WSDOT interchange on SR 522.				
2019 - 2024		2019 PE			2020 PE			2021 PE		2022 PE		2023 PE		2024 PE	
County	18	3			3			3		3		3		3	
	18	3			3			3		3		3		3	

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E.40.01 1491		36 Ave W / 35 Ave W: 164 St SW to SR 99			TSA D	Cncl Dist 3	Type 05	LFC 17	FFC 17	Mgr DL	Widen corridor to 3 lane urban standards with bike lanes.				
2019 - 2024		2019 PE RW			2020 PE RW			2021 PE RW		2022 PE RW CE CN		2023 PE CE CN		2024 PE CE CN	
County	2,156				252			189		138		1,373		204	
TIB-UAP?	4,000				14					2,132		1,868			
TIF D-MUKILTEO	14				148			582		600		1,900			
TIF-D	3,360	130			414			771		2,870		5,141		204	
	9,530	130													

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E.41.02 1530		180 St SE Phase 1: SR527 to Brook Blvd			TSA D	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr DL	Widen to 5 lane urban standards with auxiliary lanes at SR 527. Construction dependant on TIB award.				
2019 - 2024		2019 PE RW CE CN			2020 CE CN			2021 CE CN		2022		2023		2024	
County	520	520			624			172							
PWTF	3,000	2,204													
TDM/DD	75	75													
TIB-UAP?	4,000				4,000										
	7,595	2,799			4,624			172							

Project ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description
E.41.06 1581	180 St SE Phase 2: Brook Blvd to 35 Ave SE	D	4	04	16	16	DL	Design and acquire right of way to widen corridor to 5 lane urban standards.
	<b>2019 - 2024</b>		<b>2019</b> PE RW	<b>2020</b> PE RW		<b>2021</b> PE RW		<b>2022</b> PE RW
								<b>2023</b> PE RW
								<b>2024</b>
	County	366	200	110				56
	STP(U)?	675				675		
	TDM/DD	300	50	100		75		75
	TIF-D	1,591	75	556		200		760
		2,932	325	766		950		835
								56
E.47.02 1635	Seattle Hill Rd: 35 Ave SE to 132 St SE	D	4	05	16	16	BCL	Widen corridor to 3 lane urban standards with bike lanes.
	<b>2019 - 2024</b>		<b>2019</b> CE CN	<b>2020</b>		<b>2021</b>		<b>2022</b>
								<b>2023</b>
								<b>2024</b>
	County	44	44					
	TDM/DD	35	35					
	TIF-D	56	56					
		135	135					
E.48 1619	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	16	SG	Joint project with City of Marysville (lead) for improvements to 3 lane urban standards.
	<b>2019 - 2024</b>		<b>2019</b> PE	<b>2020</b> PE		<b>2021</b> RW		<b>2022</b> RW
								<b>2023</b>
								<b>2024</b>
	County	400	400					
	TIF-A	1,547	125	572		425		425
		1,947	525	572		425		425
E.51 1679	140 ST NE: 23 Ave NE to 34 Ave NE	A	1,2	04	07	16	CWW	Prepare design report for intersection and bridge improvements.
	<b>2019 - 2024</b>		<b>2019</b> PE	<b>2020</b>		<b>2021</b>		<b>2022</b>
								<b>2023</b>
								<b>2024</b>
	TIF-A	10	10					
		10	10					
E.52.01 1638	Ash Way: 164 St SW to Gibson Rd	D	3	04	17	17	OF	Complete design and right-of-way plan, begin right-of-way acquisition to widen to 3 lane urban standards.
	<b>2019 - 2024</b>		<b>2019</b> PE	<b>2020</b> PE		<b>2021</b> PE RW		<b>2022</b> PE RW
								<b>2023</b> PE RW
								<b>2024</b> PE RW
	County	1,626	300	300		325		325
	REET II	400				400		376
	TDM/DD	200	25	25		50		100
	TIF-D	3,037	375	75		525		948
		5,263	700	400		1,300		1,373
								864
								1,240
								250
								250

<b>E.53.01</b> 1590	<b>148 St SW: 35 Ave W to Jefferson Way</b>	TSA D	Cncl Dist 3	Type 05	LFC 17	FFC 17	Mgr TBA	Widen corridor to 3 lane urban standards with bike lanes, curb, gutter, and sidewalk.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE		<b>2021</b> PE RW	<b>2022</b> PE RW	<b>2023</b> PE RW	<b>2024</b> PE RW
	County 1,094	75	150			500	125	244
	REET II 600						600	
	TDM/DD 225				50	100	75	
	TIF-D 2,812		100		528	784	700	700
	4,731	75	250		578	1,384	1,500	944

<b>E.53.02</b> XE5302	<b>148 St SW: Jefferson Wy to Ash Wy</b>	TSA D	Cncl Dist 3	Type 01	LFC 17	FFC 17	Mgr TBA	Complete design report and right-of-way plan for new urban three-lane with bike lanes, curb, gutter, and sidewalk.
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE RW
	TDM/DD 214				10	39	165	
	TIF-D 2,372				102	484	589	1,197
	2,586				112	523	754	1,197

<b>E.54</b> XE54	<b>Poplar Way: Lynnwood City Limits to Larch Way</b>	TSA F	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr TBA	Widen to 3 lane urban standards.
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE RW
	REET II 600							600
	TDM/FF 56					56		
	TIF F-BOTHELL 80					15	15	50
	TIF-F 1,190				250	179	586	175
	1,926				250	250	601	825

<b>E.55</b> XE55	<b>39 Ave SE: 228 St SE to 207 St SE</b>	TSA E/F	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan to widen to three lane urban standards.
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE RW
	County 137							137
	TDM/EE 6							6
	TIF F-BOTHELL 21							21
	TIF-E 1,078						528	550
	TIF-F 172					172		
	1,414					172	528	714

E.56 XE56	67 Ave NE / 152 St NE Intersection Improvements		TSA A	Cncl Dist 1	Type 04	LFC 07	FFC 16	Mgr TBA	Construct major intersection improvements.			
	2019 - 2024	2019 PE	2020 PE RW	2021 PE RW	2022 PE RW	2023 PE RW CE CN	2024 CE CN					
County	1,653		115	292	296	665	285					
TIB-UAP?	2,644					2,644						
TIF A-MSVL	134	50	19	16	16	16	17					
TIF-A	569	25	116	100	144	119	65					
	5,000	75	250	408	456	3,444	367					

E.58 1497	14 Ave W Extension to Locust Way (220th St SW-Locust Wy)		TSA F	Cncl Dist 4	Type 01	LFC 16	FFC 17	Mgr MGF	Construct new urban two-lane with bicycle and pedestrian facilities.			
	2019 - 2024	2019 PE RW	2020 PE RW	2021 PE RW	2022 PE RW	2023 PE RW	2024 PE CE CN					
County	1,586	181	577	411	128	107	182					
MIT FUND	145						145					
REET II	100			100								
STP(U)?	4,000						4,000					
TDM/FF	25						25					
TIF-F	2,110	284	284	545	500	200	297					
	7,966	465	861	1,056	628	307	4,649					

E.59 1592	43 Ave SE (SR 524 - Sunset Rd @ 180 St SE)		TSA E	Cncl Dist 4,5	Type 01	LFC 08	FFC 19	Mgr MCR	Construct arterial improvements on 43rd Ave SE including widening and new connections.			
	2019 - 2024	2019 PE RW	2020 PE RW	2021 PE RW CE CN	2022 CE CN	2023 CE CN	2024					
County	4,058	275	496	1,330	1,870	87						
MIT FUND	900		75	143	682							
REET II	1,200	600			600							
TDM/EE	129	75	19	35								
TIB-UAP?	4,000			2,971	1,029							
TIF-E	5,295	500	400	441	3,869	85						
	15,582	1,450	990	4,920	8,050	172						



<b>E.60</b> XE60	<b>Alderwood Mall Parkway: 168 St SW to SR 525 NB On/Off Ramps</b>	TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr CWW	Widen to five lanes with bicycle and pedestrian facilities from 168th St to SR 525 NB ramps.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE		<b>2021</b> PE RW	<b>2022</b> PE RW	<b>2023</b> PE RW	<b>2024</b> PE RW CE CN
	County 317		100				200	17
	REET II 100				100			
	STP(U)? 2,628							2,628
	TDM/DD 350		50		50	100	100	50
	TIF-D 2,700	100	100		500	950	492	558
	6,095	100	250		650	1,050	792	3,253

<b>E.61</b> XE61	<b>Larch Wy: 212 St SW to Cypress Wy (N)</b>	TSA F	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan for urban three-lane with bicycle and pedestrian facilities.
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE RW
	County 234							234
	TIF-F 552					115	137	300
	786					115	137	534

<b>E.62</b> XE62	<b>Maple Rd / Butternut Rd Intersection Improvements</b>	TSA D/F	Cncl Dist 4	Type 04	LFC 17	FFC 17	Mgr TBA	Construct full intersection improvements.
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b> PE		<b>2021</b> PE RW	<b>2022</b> PE RW	<b>2023</b> PE RW CE CN	<b>2024</b> CE CN
	County 932				125	162	590	55
	TIB-UAP? 2,179						1,962	217
	TIF-D 387		100		125	162		
	3,498		100		250	324	2,552	272

**F. Bridge Replacement and Rehabilitation**

<b>Group Totals</b>	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	15,868	4,340	977	2,719	3,687	3,470	675

<b>F.01</b> XF01	<b>Miscellaneous Bridge Projects</b>	TSA N/A	Cncl Dist All	Type 11	LFC All	FFC All	Mgr PAH	Miscellaneous bridge projects.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE		<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE
	County 1,020	20	200		200	200	200	200
	1,020	20	200		200	200	200	200

F.01.04 1302	Bridge Load Rating	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr PAH	Bridge load rating and analysis.			
2019 - 2024		2019 PE	2020 PE		2021 PE		2022 PE		2023 PE		2024 PE
County	300	50	50	50	50	50	50	50	50	50	50
	300	50	50	50	50	50	50	50	50	50	50
F.01.15 1541	Bridge Scoping	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr DA	Bridge scoping.			
2019 - 2024		2019 PE	2020 PE		2021 PE		2022 PE		2023 PE		2024 PE
County	240	40	40	40	40	40	40	40	40	40	40
	240	40	40	40	40	40	40	40	40	40	40
F.38 1419	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	TSA N/A	Cncl Dist 5	Type 09	LFC 07	FFC 06	Mgr LB	Replace short-span bridge.			
2019 - 2024		2019 PE RW	2020 PE		2021 PE CE CN		2022		2023		2024
County	302	57	17	228							
STP(R)	1,674	108	108	1,458							
	1,976	165	125	1,686							
F.45 1580	Riley Slough Bridge #155 (Tualco Rd) Replacement	TSA N/A	Cncl Dist 5	Type 09	LFC 09	FFC 09	Mgr JW	Replace structurally deficient bridge.			
2019 - 2024		2019 CE CN	2020		2021		2022		2023		2024
BROS	3,460	3,460									
County	540	540									
	4,000	4,000									
F.50 1684	Trout Creek Bridge #494 (Index-Galena Rd) Replacement	TSA N/A	Cncl Dist 5	Type 09	LFC 09	FFC 07	Mgr LB	Replace structurally deficient bridge.			
2019 - 2024		2019	2020 PE RW		2021 PE RW		2022 PE CE CN		2023 PE CE CN		2024
BROS?	3,283		208	273	2,694	108					
RAP?	820		52	68	673	27					
	4,103		260	341	3,367	135					

<b>F.52</b> XF52	<b>Deer Crk Bridge #670 (Mtn Loop Hwy) Replacement</b>	TSA N/A	Cncl Dist 1	Type 09	LFC 07	FFC 07	Mgr JW	Replace structurally deficient bridge.
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b> PE	<b>2024</b> PE	
	BROS? 352					136	216	
	RAP? 88					34	54	
	440					170	270	

<b>F.54</b> 1420	<b>Swamp Creek Bridge #503 Replacement</b>	TSA N/A	Cncl Dist 4	Type 09	LFC 17	FFC 16	Mgr JW	Replace functionally obsolete and structurally deficient high volume bridge.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE RW	<b>2021</b> PE RW	<b>2022</b> PE	<b>2023</b> CE CN	<b>2024</b> CE CN	
	BROS? 2,980		242	322	24	2,300	92	
	County 125	65	60					
	RAP? 684			80	6	575	23	
	3,789	65	302	402	30	2,875	115	

**G. Drainage**

<b>Group Totals</b>	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	17,552	1,920	4,187	4,796	3,029	1,720	1,900

<b>G.01</b> XG01	<b>Misc Road Drainage Improvements</b>	TSA N/A	Cncl Dist All	Type 03	LFC All	FFC All	Mgr JSB	Improve drainage infrastructure on County road (locations selected annually).
	<b>2019 - 2024</b>	<b>2019</b> CF	<b>2020</b> CF	<b>2021</b> CF	<b>2022</b> CF	<b>2023</b> CF	<b>2024</b> CF	
	SWM 5,400	900	900	900	900	900	900	
	5,400	900	900	900	900	900	900	

<b>G.02.02</b> 7879	<b>Sauk Prairie Rd Drainage Improvements near 31024 MP 0.48</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr LB	Replace culvert and construct roadway improvements at Everett Creek.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE CE CN	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	
	County 1,300	10	1,290					
	1,300	10	1,290					

<b>G.02.07</b> 1582	<b>Mouse Creek Drainage Improvements (Sauk Prairie Rd) MP 2.04</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr LT	Construct drainage improvements to alleviate flooding on Sauk Prairie Road near Bridge #631.
	<b>2019 - 2024</b>	<b>2019</b> PE RW CE CF	<b>2020</b> PE CE CF	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	
	County 230	160	70					
	230	160	70					

<b>G.02.09</b> 7893	<b>19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09</b>	TSA N/A	Cncl Dist 2	Type 06	LFC 09	FFC 09	Mgr GKA	Replace culvert.	
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>			<b>2021</b> PE CE CN	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	<u>355</u> 355				<u>355</u> 355			
<b>G.02.11</b> 7395	<b>Mann Road Culvert Replacement MP 1.9</b>	TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 09	Mgr GKA	Replace culvert to reduce road flooding.	
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b> PE CE CN			<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	<u>1,030</u> 1,030	<u>1,030</u> 1,030						
<b>G.02.12</b> 1741	<b>240th St NE Drainage Improvement near 14019 MP 1.5</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr GKA	Construct drainage improvements to reduce road and private property flooding.	
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b>			<b>2021</b> PE CE CN	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	<u>338</u> 338	<u>40</u> 40			<u>298</u> 298			
<b>G.02.13</b> XG0213	<b>288th ST NE Culvert Replacement near 1110 MP 0.24</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr GKA	Replace deteriorated fish barrier culvert.	
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b> PE			<b>2021</b> PE CE CF	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	<u>250</u> 250	<u>35</u> 35			<u>215</u> 215			
<b>G.02.14</b> XG0214	<b>155th Ave NE Culvert Replacement near 11927 MP 0.16</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr GKA	Replace fish barrier culvert.	
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b> PE			<b>2021</b> PE CE CF	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	<u>305</u> 305	<u>35</u> 35			<u>270</u> 270			
<b>G.02.16</b> XG0216	<b>Tulare Way Drainage Improvements MP 1.7</b>	TSA N/A	Cncl Dist 2	Type 06	LFC 09	FFC 09	Mgr GKA	Construct drainage improvements to reduce road flooding.	
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>			<b>2021</b> PE	<b>2022</b> PE CE CF	<b>2023</b>	<b>2024</b>
	County	<u>345</u> 345				<u>40</u> 40	<u>305</u> 305		

<b>G.02.17</b> 1726	<b>Mann Rd and Ben Howard Rd Improvements</b>	TSA N/A	Cncl Dist 5	Type 03	LFC 07	FFC 07	Mgr CWW	Raise Ben Howard Rd and Mann Rd in three locations to reduce road flooding.
	<b>2019 - 2024</b>	<b>2019</b> PE RW	<b>2020</b> PE RW		<b>2021</b> CE CN	<b>2022</b> CE CN	<b>2023</b>	<b>2024</b>
	County	167	115	52		143	194	
	DOE?	337				1,600		
	FEMA?	1,600				1,743		
		2,104	115	52		1,743	194	
<b>G.05.08</b> 1569	<b>Culvert Priority Plan</b>	TSA N/A	Cncl Dist All	Type 06	LFC N/A	FFC N/A	Mgr WRS	Culvert priority plan.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE		<b>2021</b> PE	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE
	County	1,050	175	175	175	175	175	175
		1,050	175	175	175	175	175	175
<b>G.05.11</b> 1677	<b>Menzel Lk Rd Culvert Replacement near 5617 MP 1.56</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 07	FFC 07	Mgr GKA	Replace culvert.
	<b>2019 - 2024</b>	<b>2019</b> PE CE CN	<b>2020</b>		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	510	510					
		510	510					
<b>G.05.16</b> XG0516	<b>Arlington Heights Rd Culvert Replacement near Jordan Rd MP 1.3</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 08	FFC 08	Mgr GKA	Construct culvert replacement to improve fish passage.
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b> PE		<b>2021</b> PE CE CN	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	770	100	670	670			
		770	100	670	670			
<b>G.05.17</b> XG0517	<b>Newberg Rd Culvert Replacement MP 1.96</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 06	FFC 06	Mgr GKA	Replace fish barrier culvert.
	<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b> PE		<b>2021</b> PE	<b>2022</b> PE CE CN	<b>2023</b>	<b>2024</b>
	County	575	30	30	30	515		
		575	30	30	30	515		
<b>G.05.18</b> 1697	<b>Jim Creek Rd Culvert Replacement near 19915 MP 3.23</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 08	FFC 08	Mgr GKA	Replace culvert.
	<b>2019 - 2024</b>	<b>2019</b> PE	<b>2020</b> PE CE CN		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	County	480	10	470				
		480	10	470				

G.05.21 XG0521		N Carpenter Rd Culvert Replacement MP 0.66			TSA N/A	Cncl Dist 1	Type 06	LFC 08	FFC 09	Mgr GKA	Replace fish barrier culvert.
		<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>	PE	<b>2022</b>	PE CE CN	<b>2023</b>	<b>2024</b>
County	<u>985</u>					<u>100</u>		<u>885</u>			
	985					100		885			

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G.05.22 XG0522		Fish Creek Culvert Replacement MP 0.63			TSA N/A	Cncl Dist 1	Type 06	LFC 08	FFC 08	Mgr GKA	Replace fish barrier culvert.
		<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>		<b>2022</b>	PE	<b>2023</b>	CE CN
County	<u>630</u>							<u>55</u>		<u>575</u>	
	630							55		575	

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G.05.23 XG0523		Bear Creek Culvert Replacement @ Kellog Lake Rd MP 2.87			TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 09	Mgr GKA	Replace fish barrier culvert.
		<b>2019 - 2024</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>	PE
County	<u>895</u>									<u>70</u>	<u>825</u>
	895									70	825

**Grand Totals for Snohomish County Transportation Improvement Program**

	<b>2019-2024</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Total</b>	221,337	41,893	48,482	38,470	35,022	30,548	26,922

**Grand Totals by Type of Funding**

	<b>2019-2024</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
COUNTY	93,905	18,597	16,476	17,648	13,975	13,373	13,836
MITIGATION	36,792	4,171	3,450	6,738	11,402	6,598	4,433
OTHER	90,640	19,125	28,556	14,084	9,645	10,577	8,653
<b>Total</b>	221,337	41,893	48,482	38,470	35,022	30,548	26,922