



Snohomish County Mitigation Project List

Project	Impact Addressed / Nexus	King County Portion of Total Project Cost	Comments
Recreation			
Maltby Area Park - Approx. 40 acres within 4 miles of treatment plant site.	Community Mitigation - active recreation	\$ 16,900,000	This project will provide primarily active recreation facilities for the broad community surrounding the treatment plant site. The community and potential user groups will be included in the design process that will be lead by Snohomish County. Multiple locations are currently being considered; this funding is for acquisition and development of this active recreation facility.
Tambark Creek Park - Park Development	Community Mitigation - active recreation	\$ 8,000,000	This project will provide active and passive recreation for the broad community surrounding the treatment plant site. The existing site master plan, with possible amendments to reflect new design preferences will be the basis of design by Snohomish County. The property is currently in Snohomish County ownership; this funding is for park development.
39th/228th Park Facility - Land Acquisition	Community Mitigation - active recreation	\$ 2,200,000	This project will provide a community park near the treatment plant site; this funding is for land acquisition.
39th/228th Park Facility - Park Development	Community Mitigation - active recreation	\$ 3,300,000	This funding is for park development at the 39th/228th location referenced above. The community will be included in the design process that will be lead by Snohomish County.
Recreation	Subtotal	\$ 30,400,000	
Community Resources			
Community Resource Center	Community Mitigation - education and meeting facility	\$ 2,950,000	King County agrees to provide at Snohomish County's request the use of the Educational and Community Center that shall be constructed on the Brightwater treatment plant site for use by government agencies and bona fide nonprofit organizations located within Snohomish County at no charge if the Center is to be used by the government agency or nonprofit organization to provide services that will benefit the public. This equates to high, long-term value based on facility use and is estimated at 2.95 million dollars.
Community Resources	Subtotal	\$ 2,950,000	
Public Safety			
Sno-Wood Road (3 lane widening)	Community mitigation - safety and operational improvements	\$ 1,630,000	This project will widen the Snohomish-Woodinville Road to 3-lanes between SR522 and Woodinville city limits. This improvement will provide ease of traffic movement to and from the treatment plant site.
228th St. SE - 39th to SR-9 (addition of pedestrian sidewalks and bike lanes)	Community mitigation - pedestrian connections	\$ 12,200,000	This project will provide sidewalks and bicycle lanes along 228th SE between 39th Ave and SR-9 facilitating safe pedestrian and bicycle access to public spaces located on the Brightwater site. The project will be designed to include natural drainage systems where practical.
45th Ave SE - 240th to 212th (north and south of 228th), addition of pedestrian sidewalk on one side.	Community mitigation - pedestrian connections	\$ 4,600,000	This project will provide a sidewalk along 45th Ave SE between 240th and 212th SE facilitating safe pedestrian access to public spaces located on the Brightwater site. The project will be designed to include impervious sidewalks where practical. Minor road widening may be included to match curb if installed.



Snohomish County Mitigation Project List

Public Safety continued				
49th Ave SE - 236th to 228th, addition of pedestrian sidewalk on one side.	Community mitigation - pedestrian connections	\$	1,280,000	This project will provide a sidewalk along 49th Ave SE between 236th and 228th SE facilitating safe pedestrian access to public spaces located on the Brightwater site. Design will include low impact development techniques where practicable, such as pervious concrete. Minor road widening may be included to match curb if installed.
53rd Ave SE - 233rd to 228th, addition of pedestrian sidewalk on one side.	Community mitigation - pedestrian connections	\$	1,370,000	This project will provide a sidewalk along 53rd Ave SE between 233rd and 228th SE facilitating safe pedestrian access to public spaces located on the Brightwater site. Design will include low impact development techniques where practicable, such as pervious concrete. Minor road widening may be included to match curb if installed.
57th Ave SE - 236th to 228th, addition of pedestrian sidewalk on one side.	Community mitigation - pedestrian connections	\$	1,530,000	This project will provide a sidewalk along 57th Ave SE between 236th and 228th SE facilitating safe pedestrian access to public spaces located on the Brightwater site. Design will include low impact development techniques where practicable, such as pervious concrete. Minor road widening may be included to match curb if installed.
North Creek Trail, Bothell to Mill Creek (North Creek Park to Filbert Road).	Community mitigation - pedestrian connections	\$	3,240,000	This project provides for the planning, public involvement and ROW acquisition to develop a new multi-use trail segment between North Creek Park and Filbert Road (SR524). The community will be included in the design process that will be lead by Snohomish County.
Broadway, SR 524 - 164th Street SE., addition of paved shoulders.	Community mitigation - pedestrian connections	\$	-	This project is estimated to cost \$1,000,000 and will be completed and funded with any savings realized after completion of all other public safety projects on this list. It will provide paved shoulders for safer bicycle travel along Broadway Ave.
Public Safety		Subtotal		
		\$	25,850,000	
Habitat Mitigation				
Little Bear Creek Headwater Forest Preservation	Community mitigation - habitat	\$	4,500,000	Funding is for acquisition of Little Bear Creek headwater watershed to preserve fish habitat.
Cutthroat Creek Headwaters Preservation	Community mitigation - habitat	\$	1,000,000	Funding is for acquisition of Cutthroat Creek headwater watershed to preserve fish habitat.
Middle Little Bear Fens Preservation	Community mitigation - habitat and potential multiple use	\$	4,000,000	Funding is for acquisition of Little Bear Creek watershed to preserve fish habitat.
Little Bear Creek Fish Passage	Community mitigation - habitat	\$	1,300,000	This funding is for replacing/upgrading approximately 22 culverts to facilitate and improve fish passage. These culvert improvements will involve community-based non-profit organizations) where practical.
Habitat Mitigation		Subtotal		
		\$	10,800,000	
		Total		
		\$	70,000,000	