

LIO IMPLEMENTATION COMMITTEE WORKSHOP



October 27, 2015, 9:00 a.m. – 4:00 p.m.
Edmonds City Hall, Brackett Room

Welcome

- Introductions
- Purpose of Workshop
 - Generate a list of 2016 NTA Pre-Proposals to be developed into full proposals for consideration for the 2016 Action Agenda and National Estuary Program Funding
 - Establish the NTA Technical Review Subcommittee
- Logistics

Where we are now

- Key deliverables and LIO's progress
 - √ 5-Yr. Ecosystem Recovery Plan for 6 Priority Vital Signs, First Elements due 10/8/15
 - ➔ 2-Yr. Implementation Plan & 2016 NTAs for 6 Priority Vital Signs **due 12/31/15**
 - Revised 2-Yr. Implementation Plan & 2016 NTAs for 6 Priority Vital Signs **due 2/29/16**
 - Complete 5-Yr. Ecosystem Recovery Plan (covering all relevant Vital Signs) **due 9/12/16**

Which actions are best for our watersheds' recovery?

- **Today's workshop:** Which local NTAs should move forward as full proposals?
- **NTA Technical Review Subcommittee Meeting:** Which full proposals should be recommended to the Executive Committee for inclusion in the Action Agenda?
- **LIO EC Meeting:** Which full proposals should be forwarded to PSP for consideration for the 2016 Action Agenda?

Where should we focus our actions?

Results Chains illustrate our strategy for recovery

- Existing NTAs: Do they align with our strategies?
- Gap Analysis: Where are new actions needed?
- Pre-Proposals:
 - Do they contain all the right information?
 - Do they align with our our strategies?
 - Should they go forward to become full proposals for consideration by the NTA Technical Subcommittee?

Our Workshop Product

List of Pre-proposals that the Implementation Committee agrees should be submitted as Full Proposals.



NTA Full Proposal Instructions

- Drafts of Instructions and Scoring Sheet to be used by NTA Technical Review Subcommittee are in your packet
- Please submit commits to Karen by Wednesday, Nov. 4th
- Full NTA Proposal Instructions and Scoring Sheets will be sent out to the Implementation Committee on Nov. 6th

Establishing the NTA Technical Review Subcommittee

- Purpose of the Subcommittee
- Commitment:
 - 3-4 hours review
 - Participate in Subcommittee Meeting on November 30th at 8:30 a.m. at the County
- 7 Positions
- Interested persons
- Discussion/Consensus

Next Steps

- Full proposals due Nov. 23
- NTA Technical Review Subcommittee Meeting 11/30 @ 8:30 a.m.
- LIO Executive Committee Meeting 12/10 @ 1:00 p.m.

Thank you for coming to the workshop!