

**Department: Fleet**

| Item No.                             | Qty | Items                                      | The Fab Shop |              | Northend Truck |                | OSW             |                     |
|--------------------------------------|-----|--|--------------|--------------|----------------|----------------|-----------------|---------------------|
|                                      |     |  | Unit Price   | Amount       | Unit Price     | Amount         | Unit Price      | Amount              |
| <b>Schedule A Base Bid</b>           |     |  |              |              |                |                |                 |                     |
| 1                                    | 5   | 5-7 CY Dump Truck Bodies                   | \$44,995.50  | \$224,977.50 | \$52,142.00    | \$260,710.00   | 57,795.00       | 288,975.00          |
| 2                                    | 6   | 10 - 12 CY Dump Truck Bodies               | \$49,994.00  | \$299,964.00 | \$70,150.00    | \$420,900.00   | 71,875.00       | 431,250.00          |
|                                      |     | Make/Model Offered                         |              |              |                |                | OSW - SDBSS     |                     |
| 3                                    | 2   | 10 - 12 CY Pony Trailers                   | \$49,875.20  | \$99,750.40  | 0              | no bid         | 75,725.00       | 151,450.00          |
|                                      |     | Make/Model Offered                         |              |              |                |                | OSW - DS36SA 43 |                     |
| <b>Sub-total:</b>                    |     |  |              | \$624,691.90 |                | \$681,610.00   |                 | <b>\$871,675.00</b> |
| <b>Schedule B Optional Additives</b> |     |  |              |              |                |                |                 |                     |
| 1                                    | EA  | Snowplow Mounting Plate Fabrication        |              | \$4,969.50   |                | \$1,200.00     |                 | \$750.00            |
| 2                                    | EA  | Double "barn door" tail gates (extra cost) |              | \$3,988.50   |                | \$2,200.00     |                 | \$4,500.00          |
|                                      |     | Prompt Pay Discount                        |              | 0.00         |                | %              |                 | %                   |
|                                      |     | Delivery                                   |              | 90 days      |                | 150 - 180 days |                 | 120 days            |