

## Strategic Initiative Leads Funding Process to Implement 2016 Puget Sound Action Agenda

Reference: 1) 2016 Guidance to Strategic Initiative Leads for the Implementation of the Action Agenda and Funding of Activities, final June 14, 2016  
2) Email exchange with SI Leads October 2016

TIMEFRAME	ACTION
August 29th	LIO's submit non-binding recommendation for which Strategic Initiative they want to prioritize for the \$100K.
September-November	Strategic Initiative (SI) Leads and Strategic Initiative Advisory Teams (SIAT) work together to develop funding recommendations: <ul style="list-style-type: none"> <li>• Review 2016 Action Agenda NTA lists</li> <li>• Review additional factors in Section III of <i>2016 Guidance to Strategic Initiative Leads for the Implementation of the Action Agenda and Funding of Activities</i>, p. 4</li> <li>• Check NTAs against significant gaps</li> <li>• Consider additional information, recommended by EPA (See <i>2016 Guidance</i>, #5, p.3)</li> </ul>
November 10 <sup>th</sup>	SIATs make formal NEP funding recommendations for NTAs.
After November 10 <sup>th</sup>	SI Leads share recommendations with Leadership Council (LC) and Tribal Management Conference (TMC).
	SI Leads: <ul style="list-style-type: none"> <li>• review recommendations (SIAT, LC, and TMC)</li> <li>• produce final NTA funding package</li> <li>• forward funding package to EPA, NEP Management Conference and TMC</li> </ul>
December 20 <sup>th</sup>	SI Leads submit Final Investment Plans to EPA <ul style="list-style-type: none"> <li>• after all feedback (from LC, TMC etc.) and priority LIO NTAs are incorporated</li> </ul>
December-early 2017	EPA compares SI Lead's development of funding package with the terms and conditions of the grant.
Late December-January 2017	SI leads: <ul style="list-style-type: none"> <li>• begin to negotiate sub-awards with NTA owners</li> <li>• develop RFPs to fill identified gaps</li> <li>• establish sole source contracts</li> </ul>

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March 31, 2017	Contract execution goal
2017-2018	<p>EPA provides oversight of primary award recipients. NTA Owners report progress toward projected outcomes via Smartsheet application</p> <ul style="list-style-type: none"><li>• If the NTA is not funded, Owner still needs to report so the Partnership can roll that up into their report card and work with Partners to continue to make the case for the funding need in the Puget Sound. Please work with Jessica Hamill, Sno-StillyLIO Coordinator, to make sure you are reporting on the funding and implementation of your NTA.</li></ul>

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