

Critical Information for High Ranked NTAs

Number	Title	Cost/Funded Amount	Subcom Score	Recovery Strategies and Impact	Primary Output	Primary Outcomes	Vital Signs and Stressors	Gap Addressed	Comments
2016-0071	Living with Beavers Program	\$50,000/ \$50,000	97	Strategies 10.1 and 10.2 Freshwater and Estuarine Protection and Restoration <b>Impact: High</b>	1) Develop outreach materials and advertise program on website and newsletter. 2) Technical assistance provided to 25 landowners. 3) Installation of 15 beaver management devices. 4) Collect data on effectiveness of program.	1) Provide assistance to 25 landowners and install 15 management devices.	<b>Vital Signs:</b> Chinook, Summer Stream Flows, and Freshwater Quality, floodplain. <b>Stressor:</b> development conversion	1)Funding, 2)Investment in public engagement, and 3)reducing conflicts	Outcomes based on \$50,000 request. Snohomish CD committed to looking into expanding the outreach/assistance to the Snoqualmie area.
2016-0159	Mountains to Sound: Collaborative K-12 Education Pilot Program	\$78,552 /\$54,168	82	Strategies 10.1 and 10.2 Freshwater and Estuarine Protection and Restoration <b>Impact: Medium</b>	1) Reach 300 students with place-based storm water lessons providing 3300 contact hours and impact evaluation. 2) Complete 1 stewardship event with each enlisted school, include families. 3) Develop 2-day teacher workshop on PS storm water pollution issues and how to incorporate into existing lessons.	1) Increased community awareness of PS storm water pollution issues and execution of storm water BMPs. 2) Trained teachers are confident creating and delivering storm water pollution curriculum.	<b>Vital Sign:</b> Freshwater quality, estuaries, and floodplains. <b>Stressor:</b> Domestic Runoff and natural system modification	1)Funding: local \$ and capacity, 2)Investment in public engagement, 3)Reducing conflicts: coordination and integration toward multi-benefit actions.	Project will be cancelled if not funded this round. Scaled effort reduces number of students.
2016-0169	Marine Resources Committee, Snohomish Estuary Cleanup	\$750,000- \$1,500,000 /\$50,000	92	Strategies 01.1 and 01.2 Nearshore Protection and Restoration and Strategies 10.1 and 10.2 Freshwater and Estuarine Protection and Restoration <b>Impact: Medium</b>	1) Remove 75% of total remaining derelict creosote pilings from the Snohomish Estuary. 2) Voluntary compliance removes first 20% of vessels from docking at the three unpermitted marinas. 3) Unpermitted commercial marinas on state DNR aquatic land are removed from Snohomish Estuary and replaced with small recreational only permitted marinas.	1) Restore nearshore and riverine habitat in the Snohomish Estuary. 2) Project Design Plan is developed and approved. 3) Key partners and stakeholders have a prioritized list of derelict and at risk vessels for removal. 4) Fines and letters sent to remaining marina residents and owners. 5) Habitat on Steamboat Slough and Ebey Slough is restored and water quality is improved.	<b>Vital Sign:</b> Estuaries, Chinook, and Marine water quality. <b>Stressor:</b> Derelict vessels and natural system modification	1)Funding, 2)Monitoring, 3)Policymaker/stakeholder engagement, 4)Datan gap: and 5)Geo prioritization	No other \$ secured, submitted proposal to USFW for 2017. Project does not get cancelled if not \$ this round. Phased effort will result in baseline survey data to prioritize pilings for removal, plans and permits needed to remove at least one piling.

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2016-0218	Puget Sound Starts... at My School!	\$97,200 /\$97,200	94	Strategy 04.1 Outreach for Stormwater Stewardship <b>Impact: High</b>	1) Outreach and technical assistance to school board, facility staff, and principals 2) Design and installation of up to 4 LID projects at different schools 3) Place-based stormwater education provided to 300 students 4) Community outreach via booths, demonstration events, and volunteer stewardship opportunities	1) Divert stormwater from 3,500 sq. ft. of contributing area per school 2) 100% of secondary environmental science teachers are trained in this method and able to replicate 3) At least 1,000 non-students will have increased awareness and 10% will take concrete actions at home	<b>Vital Signs:</b> Freshwater Quality. <b>Stressors:</b> Domestic pollution	Investment in public engagement	Project not cancelled if not funded. Have funding (NFWF) but looking for match. Phased effort will result in same output as funding is match.
2016-0306	Financing Options for Healthy Onsite Sewage Systems	\$206,950 /\$100,000	89	Strategy 07.1 On-site Sewage System Management <b>Impact: High</b>	1) Repair/replace at least 15 OSS systems through grants to low-income homeowners with failing systems. 2) Provide approximately 100 OSS maintenance rebates to homeowners for system inspection and riser installation. 3) Host three educational workshops on OSS care and maintenance and track attendance.	Provide financial assistance and education to help homeowners maintain healthy OSS systems and failing systems are repaired.	<b>Vital Sign:</b> Shellfish Beds. <b>Stressors:</b> OSS	1)Funding, 2)Regulatory inconsistency, 3)Policymaker/stakeholder engagement, 4)Regulatory and enforcement assessment, and 5)Investment in public engagement	Project will be cancelled if not \$ because County does not have funds. 2017 funds yet to be determined for Snohomish. Phased effort will result in reduction to ~30 OSS rebates, and replace 1 failing OSS system or repair multiple systems.