

Budget Appropriations Overview

State 2017-2019 Biennium

Program	Agency Request	Governor	Senate	House
Salmon Recovery (SRFB-State)	\$55,300,000	\$30,000,000	\$20,000,000	\$19,747,000
Salmon Recovery – Federal	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Puget Sound Acquisition and Restoration	\$80,000,000	\$50,000,000	\$30,000,000	\$40,000,000
Estuary and Salmon Restoration	\$20,000,000	\$10,000,000	\$10,000,000	\$8,000,000
Fish Barrier Removal Board Grants	\$51,400,000	\$19,747,000	\$19,747,000	\$19,747,000
Floodplains by Design	\$70,000,000	\$20,300,000	\$16,300,000	\$51,000,000

Details for the Snohomish Basin:

PSAR – The first \$30 million appropriated is allocated to Puget Sound watersheds to fund a list of approved priority projects in each watershed. The Snohomish Basin receives \$1.9 million from the watershed allocation. The 17-19 allocation will support the project list approved by the Forum in 2016. Funds above \$30 million support the “large cap” program - prioritized large, regionally-important capital projects. Snohomish Basin does not have a large cap project proposed this biennium.

ESRP– A funding level of \$2.3 million supports implementation of UW’s Snohomish Beach Nourishment project (ranked #2); a funding level of \$10 million could possibly support the Snohomish CD’s Snohomish Restoration Feasibility for Sea Level Rise and Agricultural Production project (ranked #19).

Floodplains by Design – Snohomish County’s Lower Sky and Snohomish River Reach Scale Project Pipeline project fall below the levels by the legislature and Governor.

Fish Passage Removal Board – A funding level of \$19.7 million supports one project (sponsored by Sound Salmon Solutions) on Catherine Creek. Other Snohomish Basin projects proposed on Catherine Creek and Little Pilchuck are below the funding levels proposed by the legislature and Governor.

State Salmon Recovery Fund – Supports the Salmon Recovery Funding Board capital grant program that provides funding to watersheds each year to implement approved priority projects. These funds would support projects approved by the Forum in 2017.

Federal

State Salmon Recovery Fund dollars also supply the required state match to the **federal Pacific Coastal Salmon Recovery Fund (PCSRF)** in NOAA’s budget. The PCSRF funds are distributed to the state and, like the state salmon recovery fund and PSAR, are allocated to watersheds to support priority salmon restoration projects.

The President’s proposed budget completely eliminates PCSRF.

Snohomish Basin has received approx. \$5million in PCSRF funds since 2005