



Screen capture from a design review session.

Design Development phase begins

Heery International received notice to proceed with Design Development (DD) on April 7, after approval of Heery's schematic design and Hoffman Construction's accompanying estimate.

Heery held their first in a series of meetings with selected building occupants and the City of Everett during the week of May 1. They will return the week of May 22 for follow-up with the City and further refinement of space design.

Current and upcoming project activities are as follows:

- **Pre-Application Meeting & Follow-up:** Developing cost-effective design options to comply with City code requirements in the following areas:
 - Fire and Life Safety
 - Traffic
 - Planning
- **Ongoing Design Review:** Using a cloud-based collaboration tool to minimize meetings, the Project Team has made 130 design review comments to date. Heery is responding, and is making design revisions.
- **Site Assessment Follow-up:** Vetting existing soil, utilities, and building

PROJECT DASHBOARD

Budget Status – 5/11/2017

At this time, we are aligning the project scope to the Council-approved budget. As Design Development is finalized in August, we will have scope aligned to budget.

Schedule Status* – 5/11/2017

	Start	Finish
Design Development Phase	Apr 2017	Sept 2017
Develop Construction Documents	Sept 2017	Mar 2018
Permitting**	Oct 2017	May 2018
Build Courthouse Addition	Apr 2018	Feb 2019
Phased Courthouse Renovation	Mid-2018	Late 2020
Project Closeout	Late 2020	2021

* This status reflects pre-construction activities.

** This does not include land-use permitting efforts in progress.

Project Action Item Status – 5/11/2017

OPEN & ONGOING ITEMS	22
ON HOLD	0
CLOSED	9
TOTAL	31

Closely Monitored Issues

1. Budget management and accountability
2. City code and permitting requirements
3. Verifying existing site conditions
4. Aligning design, budget, and building occupants' needs
5. Schedule
6. Regional construction market's impact upon labor costs
7. Building exterior development

Snohomish County Courthouse Remodel & Addition

Update to Council #1: May 15, 2017



conditions. The object is to understand potential cost and design impacts, and minimize surprises during construction.

- **Permitting Preparation:** Collaborating with DPA Brian Dorsey on first and second drafts of the SEPA checklist and Special Property Use permit narrative.
- **Schedule Development:** Working with Hoffman and Heery to fine-tune the schedule.
- **Contracting:**
 - Proposed contract amendments for Hoffman, Heery, and consultant OAC Services are being developed to match the new scope of the project and will be presented to Council as early as June.
 - Early mechanical package, for replacement chillers, in June 2017.
 - Early foundation and shearwall package, early 2018.

PROJECT TEAM

Project Management

Snohomish County Facilities

OAC Services – GCCM
Compliance, Construction
Management

Architect & Engineers

HEERY International

MKA
Sparling
Site Workshop
WSP Group

GCCM Team

Hoffman Construction

Holiday-Parks – MCCM
VECA Electric – ECCM