



Screen capture of Site Workshop's concept rendering for relocation of memorials east of the Courthouse.

Design continues to take shape

Heery has conducted two rounds of meetings with various Courthouse building users, and has revised the design per their feedback. More user group meetings will take place later this month, in mid-July, and in mid-August.

Heery's consulting landscape designer, Site Workshop, has finalized a draft design for relocation of memorials which will take place prior to construction. Josh Dugan from PDS will contact veterans' groups for feedback. Additionally, Heery will meet with the Arts Commission in July regarding public art opportunities in the renovated Courthouse.

Ongoing activities include:

- Code Compliance:** The Project Team continues its dialogue with the City of Everett, to ensure project scope and design align with relevant codes and City ordinances. A productive meeting on 12 June confirmed current approach.
- Permitting Preparation:** The Project Team retained Gibson Traffic Consultants to update the traffic impact analysis requested by City traffic engineers, which will accompany the SEPA checklist. The Project Team and Gibson will meet with the City on 20 June to discuss. Collaboration continues with DPA Brian Dorsey on first and second drafts of the SEPA checklist and Special Property Use permit narrative.

PROJECT DASHBOARD

Budget Status – 5/11/2017

	*Baseline Budget	**Paid to date 5/31/2017	*Estimate at Completion
GCCM Costs	\$56,509,672	\$0	\$56,509,672
Owner Direct Work	\$15,699,024	\$2,116,116	\$15,699,024
Subtotal	\$72,208,696	\$2,116,116	\$72,208,696
Previous Spend**	\$12,115,428	\$12,115,428	\$12,115,428
Total	\$84,324,124	\$14,231,544	\$84,324,124

* Numbers are rounded to the nearest dollar.

** 2013-15 Courthouse Project (property acquisition, GC, PM, design).

Schedule Status* – 5/15/2017

	Start	Finish
Design Development Phase	Apr 2017	Sept 2017
Develop Construction Documents	Sept 2017	Mar 2018
Permitting**	Oct 2017	May 2018
Build Courthouse Addition	Apr 2018	Feb 2019
Phased Courthouse Renovation	Mid-2018	Late 2020
Project Closeout	Late 2020	2021

* This status reflects pre-construction activities.

** This does not include land-use permitting efforts in progress.

Project Action Item Status – 5/14/2017

OPEN & ONGOING ITEMS	16
ON HOLD	0
CLOSED	25
TOTAL	41

Closely Monitored Issues

- Budget management and accountability
- City code and permitting requirements
- Verifying existing site conditions
- Aligning design, budget, and building occupants' needs
- Schedule
- Regional construction market's impact upon labor costs
- Building exterior development

Snohomish County Courthouse Remodel & Addition

Update to Council #2



- **Schedule Development:** The Project Team continues to fine-tune the schedule with Hoffman and Heery.
- **Contracting:**
 - Proposed contract amendments for Hoffman, Heery, and consultant OAC Services are being developed to match the new scope of the project and will be presented to Council this Summer.
 - Early mechanical package, for replacement chillers, in July 2017.
 - Early foundation and shearwall package, early 2018.

PROJECT TEAM

Project Management

Snohomish County Facilities

OAC Services – GCCM
Compliance, Construction
Management

Architect & Engineers

HEERY International

MKA
Sparling
Site Workshop
WSP Group

GCCM Team

Hoffman Construction

Holiday-Parks – MCCM
VECA Electric – ECCM