

Smith Island Estuary Restoration Project

August 2018

Overall Project Cost Summary

Phase	County	Grants	Mitigation	Everett	Total
Acquisition	856,826	1,074,039	0	0	1,930,865
Planning	812,222	1,378,758	105,896	135,000	2,431,876
Design	0	2,587,021	100,025	85,000	2,772,046
Construction	4,188,093	15,736,957	2,294,079	201,806	22,420,936
Total	\$ 5,857,141	\$ 20,776,775	\$ 2,500,000	\$ 421,806	\$ 29,555,722
% Total	20%	70%	8%	1%	100%
% Construction	19%	70%	10%	1%	100%

Grant Award Summary

Federal	\$ 5,647,129
NOAA	\$ 4,021,650
USFWS	\$ 1,625,479
WA State	\$ 15,129,646
ALEA	\$ 500,000
ESRP	\$ 4,600,000
PSAR	\$ 6,350,000
SRFB	\$ 347,810
Salmon State	\$ 287,952
WWRP	\$ 3,043,884
Total	\$ 20,776,775

Thank You
for making this project possible!



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Grant Contracts

Federal		State	
SRFB 01-1298 (CFDA 15.614, USFWS)	\$ 645,732	SRFB 05-1514	\$ 47,810
WDFW (CFDA unknown)	\$ 380,497	SRFB 07-1705	\$ 300,000
SRFB 99-1704 (CFDA 15.608, USFWS)	\$ 73,758	RCO 09-1279 (ESRP)	\$ 1,822,203
RCO 09-1279 NOAA (CFDA 11.438)	\$ 719,650	RCO 09-1279 (PSAR)	\$ 835,597
NOAA (CFDA 11.463)	\$ 2,322,000	RCO 09-1279 (Sal St)	\$ 287,952
NOAA (CFDA 11.463)	\$ 980,000	RCO 09-1279 (PSAR)	\$ 5,514,403
USFWS (CFDA 11.463)	\$ 525,492	RCO 09-1279 (ESRP)	\$ 2,777,797
		RCO 09-1279 (WWRP)	\$ 3,043,884
		RCO 09-1279 (ALEA)	\$ 500,000
Total Federal Funds	\$ 5,647,129	Total State Funds	\$ 15,129,646

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