

LOG NUMBERS

BGT.

, 9/19/18, CEO. 2006 7389

9/21/18

EXECUTIVE/COUNCIL APPROVAL FORM

MANAGEMENT ROUTING:

EXECUTIVE Dave Somers
 EXEC. DIR. Ken Klein
 DIRECTOR/ELECTED Steve Thomsen, P.E.
 DEPARTMENT Public Works
 DIV. DIRECTOR Matt Zybas
 DIVISION Solid Waste
 ORIGINATOR Jayme Mansfield
 DATE August 17, 2018 EXT. 6448

TO: COUNCIL CHAIRPERSON:

SNOHOMISH COUNTY COUNCIL

EXECUTIVE RECOMMENDATION:

Approve No Recommendation
 Further Processing
 Requested By

[Signature] **ERIC PARKS**
 Deputy Executive 9/21/18

Executive Office Signature
 CEO Staff
 Review *Cep* 9/21/18
 Received at Council Office *RT 2:00 pm* 9/21/18

DOCUMENT TYPE:

BUDGET ACTION:
 Emergency Appropriation
 Supplemental Appropriation
 Budget Transfer
 CONTRACT:
 New
 Amendment

GRANT APPLICATION
 ORDINANCE
 Amendment to Ord.
 # _____
 PLAN
 OTHER (MOTION)

DOCUMENT / AGENDA TITLE

Approval of the 2019 Annual Construction Program for the Solid Waste Management Division

APPROVAL AUTHORITY:

EXECUTIVE _____ COUNCIL
 CITE BASIS County Policy

HANDLING: NORMAL EXPEDITE _____ URGENT _____ DEADLINE DATE _____

PURPOSE:

This motion is for the approval of the 2019 Annual Construction Program for the Solid Waste Management Division.

BACKGROUND:

By Council request, the 2019 Solid Waste Management Division Annual Construction Program (ACP) is submitted for approval. The Capital Program includes:

- Final design plans for closure of the Sisco Landfill (\$500k)
- Tractor truck (\$165K), Two backhoes (\$310K), Yard tractor (Goat) (\$170k)
- Drop box site improvements (\$250k)
- Compactor replacements at SWRTS #1 (\$1.968m),
- Cathcart culvert replacement (\$400k)
- Contingency funding for unanticipated repair (\$350K)

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION 18 -336

APPROVING THE 2019 SOLID WASTE MANAGEMENT DIVISION
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Public Works Solid Waste Management Division has developed the 2019 Solid Waste Management Division Annual Construction Program; and

WHEREAS, the category totals and grand totals for Solid Waste are consistent with the amounts referenced in the 2019 – 2024 County-wide Capital Improvement Plan; and

WHEREAS, the Snohomish County Council finds that the 2019 Solid Waste Management Division Annual Construction Program should be adopted;

NOW, THEREFORE, ON MOTION, the 2019 Solid Waste Management Division Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

DATED this _____ day of _____ 2018.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Clerk of the Council

2019 Capital Program Budget

Project	3101	4101	4801	6401	6599	9101	2019 Budget Request
	Supplies	Prof Svcs	Repair & Maint Svcs	Capital Equipment	Construction Progress	Interfund Prof Svcs	
	2019						
Sisco Landfill Closure		\$500,000					\$500,000
Sisco Landfill Closure (Eng Servs)							\$0
Line tractor				\$165,000			\$165,000
Backhoes (Replace 2 NV units)				\$310,000			\$310,000
Yard tractor (Goat)				\$170,000			\$170,000
Dropbox Improvements		\$250,000					\$250,000
SWRTS Compactor #1 Replacement				\$1,768,000		\$200,000	\$1,968,000
SWRTS Compactor #2 Replacement							\$0
NCRTS Compactor Replacement							\$0
Cathcart Culvert Replacement						\$400,000	\$400,000
							\$0
							\$0
Contingency	\$25,000	\$75,000	\$100,000	\$50,000		\$100,000	\$350,000
							\$0
Total by Object	\$25,000	\$825,000	\$100,000	\$2,463,000	\$0	\$700,000	\$4,113,000
Percent of Total (by Object)	1%	20%	2%	60%	0%	17%	100%

2019	
402.50643753101	\$25,000
402.50643754101	\$825,000
402.50643754801	\$100,000
402.50643756401	\$2,463,000
402.50643756599	\$0
402.50643759101	\$700,000
	\$4,113,000