

1 APPROVED: 11/19/18  
2 EFFECTIVE: 12/08/18

3  
4 SNOHOMISH COUNTY COUNCIL  
5 Snohomish County, Washington

6  
7 AMENDED ORDINANCE NO. 18-085

8  
9 ADOPTING THE 2019 BUDGET AND MAKING APPROPRIATIONS FOR THE  
10 OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL  
11 IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2019, AND  
12 ENDING DECEMBER 31, 2019

13  
14 BE IT ORDAINED:

15  
16 **Section 1. Appropriations.** Having considered the County Executive's  
17 proposed 2019 budget, including the Executive's proposals regarding property tax  
18 revenues, the County Council hereby adopts the budget for the fiscal year beginning  
19 January 1, 2019, and ending December 31, 2019, at the program levels set forth in  
20 Attachment 1, a computerized compilation of budget detail attached hereto and  
21 incorporated as if fully stated herein. In case of conflict, the figures in Attachment 1 shall  
22 control over the summary table in section 4.

23  
24 **Section 2. Fire Districts.** Pursuant to the requirements of Chapter 49, § 23,  
25 Laws of Washington 1982, 1<sup>st</sup> ex. sess., funding for the fire districts within Snohomish  
26 County has been fully considered during the budget process. While such districts  
27 provide an important service to the residents of Snohomish County, they are  
28 independent taxing entities; therefore this budget does not provide funds for their use.

29  
30 **Section 3. Non-represented Employees.**

31 (a) The base 2019 compensation levels (salaries and wages) of non-represented  
32 regular employees (except the elected officials identified in SCC 2.105.010, employees  
33 covered by the Sheriff's office exempt employees compensation plan established by  
34 SCC 3.69.050 and District and Superior Court Judges and Commissioners) that are set  
35 by section 1 of this ordinance are unchanged from the base year 2018 salaries and  
36 wages. The intent of this section is to establish that the base 2019 compensation levels  
37 of non-represented county employees shall be treated the same as those granted to  
38 AFSCME union employees in their collective bargaining agreements covering the year  
39 2019. The base 2019 compensation for such employees shall be subject to adjustment  
40 such that final 2019 compensation for such employees shall be determined at the time  
41 wage negotiations between the county and its AFSCME union employees are  
42 concluded. Compensation increases granted to non-represented county employees  
43 shall be the same as those granted to AFSCME union employees, if any, in their  
44 collective bargaining agreements covering the year 2019. The amount of any  
45 compensation increases applicable to non-represented county employees shall be  
46 established by the council by written motion. Any increased compensation shall be paid

1 as a lump sum for those months prior to the date of the adjustment determination and  
 2 shall be paid on a monthly basis as an increase in total compensation for those months  
 3 following the adjustment determination. For non-represented regular employees who  
 4 are hired after January 1, 2019, any lump sum adjustment amount they receive shall be  
 5 prorated based upon their date of employment.

6  
 7 (b) For active non-represented temporary employees who perform duties that are  
 8 equivalent to those performed by regular employees and who receive a rate of  
 9 compensation for such work that is equal to the rate paid for that work done by regular  
 10 employees, the compensation levels set by section 1 of this ordinance include a cost of  
 11 living adjustment (COLA) which shall be determined and paid in a manner equivalent to  
 12 that set forth in subsection (a) of this section for regular employees.

13  
 14 **Section 4. Summary Table.** The 2019 budget is organized by funds and  
 15 departments in the following amounts:  
 16

Fund	Fund Name	Dept	Dept Name	Revenue	Expense	FTE
002	General Fund	01	Executive	\$ 215,653	\$ 2,950,869	14.000
002	General Fund	02	Legislative	\$ 62,500	\$ 4,355,553	23.000
002	General Fund	04	Human Services	\$ -	\$ 3,038,228	19.500
002	General Fund	05	Planning	\$ 888,591	\$ 4,798,826	30.300
002	General Fund	07	Office of Hearings Administration	\$ 489,263	\$ 853,566	4.250
002	General Fund	09	Parks And Recreation	\$ 8,584,819	\$ 12,736,473	59.675
002	General Fund	10	Assessor	\$ 170,098	\$ 8,063,626	65.000
002	General Fund	11	Auditor	\$ 8,394,388	\$ 8,411,198	42.000
002	General Fund	12	Finance	\$ 562,573	\$ 4,519,818	32.250
002	General Fund	13	Human Resources	\$ 139,591	\$ 2,715,809	19.750
002	General Fund	16	Nondepartmental	\$ 191,002,801	\$ 18,670,742	1.500
002	General Fund	22	Treasurer	\$ 11,286,288	\$ 3,958,260	31.000
002	General Fund	24	District Court	\$ 7,290,524	\$ 11,025,558	82.500
002	General Fund	30	Sheriff	\$ 16,730,181	\$ 58,032,979	350.000
002	General Fund	31	Prosecuting Attorney	\$ 432,089	\$ 17,615,601	123.500
002	General Fund	32	Office of Public Defense	\$ 782,056	\$ 12,439,263	9.000
002	General Fund	33	Medical Examiner	\$ 142,230	\$ 3,055,426	16.300
002	General Fund	36	Superior Court	\$ 1,079,933	\$ 23,225,292	158.605
002	General Fund	37	Clerk	\$ 3,725,618	\$ 7,683,352	69.150
002	General Fund	38	Sheriff's Corrections Bureau	\$ 11,220,250	\$ 54,286,810	345.250

002	General Fund	39	Dept Emergency Management	\$ 398,499	\$ 1,160,696	6.148
100	Special Revenue	05	Planning	\$ 150,000	\$ 150,000	0.000
100	Special Revenue	09	Parks And Recreation	\$ 3,125,452	\$ 3,125,452	2.350
100	Special Revenue	11	Auditor	\$ 10,000	\$ 10,000	0.000
100	Special Revenue	16	Nondepartmental	\$ 4,717,350	\$ 4,717,350	1.500
100	Special Revenue	24	District Court	\$ 7,500	\$ 7,500	0.000
100	Special Revenue	30	Sheriff	\$ 5,103,228	\$ 5,103,228	32.500
100	Special Revenue	31	Prosecuting Attorney	\$ 304,858	\$ 304,858	0.000
100	Special Revenue	36	Superior Court	\$ 130,000	\$ 130,000	0.000
102	County Road	06	Public Works	\$ 134,936,099	\$ 134,936,099	393.000
108	Corrections Commissary	38	Sheriff's Corrections Bureau	\$ 1,259,885	\$ 1,259,885	3.250
116	Convention & Performing Arts	09	Parks And Recreation	\$ 3,933,562	\$ 3,933,562	2.850
118	Crime Victims / Witness	31	Prosecuting Attorney	\$ 471,769	\$ 471,769	4.000
124	Human Services	04	Human Services	\$ 71,184,072	\$ 62,083,317	218.875
124	Human Services	20	Pass-Through Grants	\$ 53,927,358	\$ 53,927,358	0.000
124	Human Services	24	District Court	\$ -	\$ 321,237	2.000
124	Human Services	30	Sheriff	\$ -	\$ 112,507	0.500
124	Human Services	31	Prosecuting Attorney	\$ -	\$ 1,330,974	6.000
124	Human Services	32	Office of Public Defense	\$ -	\$ 1,382,805	0.000
124	Human Services	33	Medical Examiner	\$ -	\$ 70,500	0.000
124	Human Services	36	Superior Court	\$ -	\$ 3,242,784	10.000
124	Human Services	37	Clerk	\$ -	\$ 513,249	5.300
124	Human Services	38	Sheriff's Corrections Bureau	\$ -	\$ 2,081,461	11.500
124	Human Services	39	Dept Emergency Management	\$ -	\$ 45,238	0.000

130	Grant Control	16	Nondepartmental	\$ 2,060,000	\$ 2,060,000	0.000
130	Grant Control	18	Facilities Management	\$ 150,000	\$ 150,000	0.000
130	Grant Control	21	Airport	\$ 35,000	\$ 35,000	0.000
130	Grant Control	30	Sheriff	\$ 2,952,985	\$ 2,952,985	6.750
130	Grant Control	31	Prosecuting Attorney	\$ 5,001,247	\$ 5,001,247	37.000
130	Grant Control	36	Superior Court	\$ 2,526,968	\$ 2,526,968	18.195
130	Grant Control	39	Dept Emergency Management	\$ 2,104,534	\$ 2,104,534	7.269
141	Sheriff-Search & Resc Helicopt	30	Sheriff	\$ 60,000	\$ 60,000	0.000
142	Sheriff Drug Buy Fund	30	Sheriff	\$ 1,124,697	\$ 1,124,697	0.000
144	Tax Refund Fund	22	Treasurer	\$ 5,000	\$ 5,000	0.000
156	Emerg Svcs Communication Sys	39	Dept Emergency Management	\$ 8,201,473	\$ 8,201,473	3.083
180	Evergreen Fairground Cum Reser	09	Parks And Recreation	\$ 1,914,541	\$ 1,914,541	0.000
185	Conservation Futures Tax Fund	09	Parks And Recreation	\$ 7,464,928	\$ 7,464,928	6.500
186	Auditor's O & M	11	Auditor	\$ 2,570,723	\$ 2,570,723	2.000
188	Public Wrks Facility Construct	06	Public Works	\$ 4,264,000	\$ 4,264,000	0.000
189	Elections Equip Cumulative Res	11	Auditor	\$ 343,784	\$ 343,784	0.000
190	Sno Cty Tomorrow Cum Res	05	Planning	\$ 235,813	\$ 235,813	0.900
191	Real Estate Excise Tax Fund	16	Nondepartmental	\$ 24,044,945	\$ 24,044,945	0.000
192	Transportation Mitigation	06	Public Works	\$ 4,171,000	\$ 4,171,000	0.000
193	Community Development	05	Planning	\$ 20,201,785	\$ 20,201,785	120.700
194	Boating Safety	30	Sheriff	\$ 112,000	\$ 112,000	0.000

195	Antiprofitteering Revolving	31	Prosecuting Attorney	\$ 79,245	\$ 79,245	0.000
196	Parks Mitigation	09	Parks And Recreation	\$ 1,998,446	\$ 1,998,446	0.000
197	Fair Sponsorships & Donations	09	Parks And Recreation	\$ 470,045	\$ 470,045	1.300
199	Snohomish Cnty Arts Commission	09	Parks And Recreation	\$ 235,000	\$ 235,000	0.000
215	Limited Tax Debt Service	17	Debt Service	\$ 24,767,223	\$ 24,767,223	0.000
300	Capital Projects Fund	16	Nondepartmental	\$ 220,000	\$ 220,000	0.000
300	Capital Projects Fund	18	Facilities Management	\$ 15,908,857	\$ 15,908,857	1.000
309	Parks Construction Fund	09	Parks And Recreation	\$ 13,351,407	\$ 13,351,407	11.950
311	Facility Construction	18	Facilities Management	\$ 2,718,965	\$ 2,718,965	0.000
315	Data Processing Capital	14	Department of Information Technology	\$ 7,399,337	\$ 7,399,337	0.000
316	Facilities Improvements	18	Facilities Management	\$ 74,000	\$ 74,000	0.000
402	Solid Waste Management	06	Public Works	\$ 66,730,471	\$ 66,730,471	142.000
410	Airport Operation & Maint.	21	Airport	\$ 43,173,147	\$ 43,173,147	72.000
415	Surface Water Management	06	Public Works	\$ 36,108,899	\$ 36,108,899	95.000
502	Equipment Rental & Revolving	18	Facilities Management	\$ 30,261,902	\$ 30,261,902	49.000
505	Information Services	14	Department of Information Technology	\$ 21,730,468	\$ 21,730,468	88.000
506	Snohomish County Insurance	02	Legislative	\$ 50,482	\$ 50,482	0.625

506	Snohomish County Insurance	12	Finance	\$ 18,164,729	\$ 14,952,870	11.450
506	Snohomish County Insurance	13	Human Resources	\$ -	\$ 60,684	0.500
506	Snohomish County Insurance	31	Prosecuting Attorney	\$ (410)	\$ 3,100,283	18.000
507	Pits and Quarries	06	Public Works	\$ 10,427	\$ 10,427	0.000
508	Employee Benefit	12	Finance	\$ 61,169,468	\$ 60,839,459	3.300
508	Employee Benefit	13	Human Resources	\$ -	\$ 330,009	2.750
511	Facility Services Fund	18	Facilities Management	\$ 14,557,778	\$ 14,557,778	45.000
512	Training & Development	13	Human Resources	\$ 445,068	\$ 445,068	2.000
512	Training & Development	16	Nondepartmental	\$ 665,510	\$ 665,510	3.000
513	Security Services Fund	30	Sheriff	\$ 2,429,457	\$ 2,429,457	11.000
			Total	\$ 995,073,940	\$ 995,073,940	2956.575

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**Section 5. FTE Table.** Pursuant to the Personnel Cost Policy established by Motion No. 07-691 and Section 6 of this ordinance, the number of FTEs is limited by department for the year 2019 as set out in the following table:

Dept	Dept Name	FTE
01	Executive	14.000
02	Legislative	23.625
04	Human Services	238.375
05	Planning	151.900
06	Public Works	630.000
07	Office of Hearings Administration	4.250
09	Parks And Recreation	84.625
10	Assessor	65.000
11	Auditor	44.000
12	Finance	47.000
13	Human Resources	25.000
14	Department of Information Technology	88.000

16	Nondepartmental	6.000
18	Facilities Management	95.000
21	Airport	72.000
22	Treasurer	31.000
24	District Court	84.500
30	Sheriff	400.750
31	Prosecuting Attorney	188.500
32	Office of Public Defense	9.000
33	Medical Examiner	16.300
36	Superior Court	186.800
37	Clerk	74.450
38	Sheriff's Corrections Bureau	360.000
39	Dept Emergency Management	16.500
	Total	2956.575

1  
2 **Section 6. FTE Limitations.** The FTE figures contained in Section 5 constitute the  
3 maximum number of FTEs for which funds are appropriated by this ordinance. Unless  
4 otherwise specified in this ordinance, department heads may transfer FTEs between  
5 divisions (or programs) within their departments, but FTEs cannot be transferred between  
6 departments or funds unless authorized by the County Council. Council action to authorize  
7 such transfers is an administrative act and may be taken by motion. As used in this  
8 ordinance, the term “FTE” has the meaning set forth in SCC 4.26.010.  
9

10 **Section 7. Additional FTEs.** Notwithstanding the limitations contained in Sections  
11 5 and 6, the Council may authorize one or more increases in the maximum number of FTEs  
12 for a specific department or fund, up to an aggregate of 25 additional FTEs for the County  
13 for 2019, upon finding that (a) the increase is in the best interests of the County and (b)  
14 necessary funds have been appropriated. Council action to increase the maximum number  
15 of FTEs is an administrative act and may be taken by motion.  
16

17 **Section 8. Project Positions.** The number of FTEs for which appropriations are  
18 made by this ordinance as shown in Section 5 includes the 15.55 “project” positions listed  
19 below. Expenditures of appropriations for these positions may only be made through the  
20 indicated end dates. These positions shall not be considered permanent positions  
21 notwithstanding their inclusion in Section 5 of this ordinance.  
22

Dept	Department	Position Title	Wage Scale	FTE	End Date
05	Planning	PLANNER ASSOCIATE-PDS	237	1.00	31-Dec-19
05	Planning	PLANNER ASSOCIATE-PDS	237	1.00	31-Dec-20
06	Public Works	CONSTRUCTION REPRESENTATIVE SENIOR	244	1.00	31-Dec-20
06	Public Works	ENGINEERING TECHNICIAN SENIOR LEAD	242	1.00	31-Dec-20
09	Parks And Recreation	PARK RANGER	234	1.00	31-Dec-20

09	Parks And Recreation	PARK RANGER	234	1.00	31-Dec-20
09	Parks And Recreation	PARK RANGER	234	1.00	31-Dec-20
09	Parks And Recreation	TOURISM REGIONAL PROJECTS COORDINATOR	237	1.00	30-Dec-19
10	Assessor	ASSESSMENT TECHNICIAN I	306	1.00	31-Dec-19
16	Nondepartmental	PROJECT SPECIALIST IV	244	1.00	31-Dec-19
18	Facilities Management	SPECIAL PROJECTS MANAGER	112	1.00	31-Dec-19
30	Sheriff	DEPUTY SHERIFF (CS)	601	1.00	31-Dec-21
30	Sheriff	GIS ANALYST	240	1.00	31-Dec-19
30	Sheriff	SHERIFF PROGRAM COORDINATOR	239	0.75	31-Dec-19
31	Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY II	402	1.00	31-Dec-20
33	Medical Examiner	PATHOLOGY ASSISTANT	238	0.30	31-Dec-19
36	Superior Court	COURTHOUSE PROJECT MANAGER	111	0.50	31-Dec-20
		Total		15.55	

1  
2 **Section 9. Budget notes and conditions.**

3  
4 (A) **Budget Notes.** The 2019 budget is adopted with the following statements of  
5 County Council intent and requests for information or agency action:

6  
7 (1.) **Report on Ag-Tourism Conference.** The County Council included an  
8 additional \$3,000 for travel in the Economic Development program of the  
9 Executive Department budget, for the purposes of attending the Ag-Tourism  
10 Conference. The Council requests a report on the Ag-Tourism Conference, to  
11 be provided by March 29, 2019. The report should be presented at a Council  
12 Committee.

13  
14 (2.) **US 2 Westbound Trestle, SR 524 Widening or SR 526 Extension.**  
15 Corridors providing east-west movements are important to traffic flow within  
16 the county. Council requests the County Executive set aside \$1,000,000 of  
17 County Road Fund to be used as seed money to be combined with WSDOT  
18 funding for the purpose of leveraging grants toward the replacement of the  
19 westbound US 2 trestle, improvements on SR 524 or examining the feasibility  
20 of a SR 526 extension. In addition, Council requests the Executive and the  
21 Department of Public Works continue working with WSDOT, state legislators,  
22 local cities, the port of Everett, affected transit agencies and other key  
23 stakeholders to initiate these projects. Council requests that Public Works  
24 brief the Council Public Works committee by September 1, 2019 providing an  
25 update on the coordinated efforts.

26  
27 (3.) **Snohomish County Community Court.** The Snohomish County Council  
28 requests that a committee composed of staff from the Snohomish County  
29 Council, Snohomish County Executive's Office, Snohomish County District  
30 Court, Snohomish County Sheriff's Office, Snohomish County Human



1 Services, Snohomish County Office of Public Defense, and Snohomish  
2 County Prosecuting Attorney's Office be formed to select a consultant, funded  
3 through the District Court's Trial Court Improvement Account, to produce a  
4 report on the efficacy of the current Snohomish County Mental Health Court  
5 and proposed community court models. This report shall be supported by  
6 information collected in a Community Needs Assessment conducted in the  
7 geographic area to be served by the programs and include an analysis of  
8 cost, structure, and proposed timeline for implementation. The Council  
9 requests that the committee provide a response no later than June 30, 2018.  
10 The response shall be presented at Council Committee.

11  
12 (4.) **Alive at 25 Program Revenues.** The County Council requests that District  
13 Court submit to the County Council Office quarterly reports of the actuals for  
14 revenues generated by and expenditures for the Alive at 25 program.  
15 Quarterly reports are requested to be submitted to Council Offices on April  
16 8<sup>th</sup>, July 8<sup>th</sup>, and October 7<sup>th</sup>.

17  
18 (5.) **Homeless Housing Projects.** \$1,000,000 is carried over from the 2018  
19 budget for homeless housing projects. The 2019 budget includes an  
20 additional \$300,000 for homeless housing projects. The County Council  
21 requests that half of the \$300,000 be allocated to projects selected through  
22 the Alliance for Housing Affordability's 2018 Request for Proposals process  
23 and half be allocated to projects selected through the Human Services  
24 Department 2018 Homeless Housing Request for Proposals process.

25  
26 (6.) **Surface Water Management Performance Audit.** The 2019 Budget  
27 includes \$62,500 in an operating transfer from the Public Works Department's  
28 Surface Water Management Division to Non-Departmental for the purpose of  
29 completing a performance audit of the Surface Water Management Division.  
30 The performance audit will be performed by the County Performance Auditor  
31 and will be submitted to the County Council by March 29, 2019.

32  
33 (B) **Budget Conditions.** Pursuant to Section 6.50 of the Snohomish County Charter,  
34 the 2019 budget is subject to the following conditions, restrictions, and  
35 limitations:

36  
37 (1.) **Surface Water Management Performance Audit Funding.** Council  
38 included additional expenditure authority under Surface Water Management's  
39 Operations Program for the purposes of an audit to be performed by the  
40 Performance Auditor. Refer to Council priority package ID# 609. The grant of  
41 this additional expenditure authority is conditioned on being expended toward  
42 the performance audit via an interfund payment.

43  
44 (2.) **Surface Water Management Interfund Restoration with Parks.** Council  
45 included additional expenditure authority under Surface Water Management's  
46 Operations Program for the purposes of restoring financial support to Parks  
47 for the Naturalist position (PRK7116R) and the Habitat Steward position  
48 (PRK2819R). Refer to Council priority package ID# 624. The grant of this

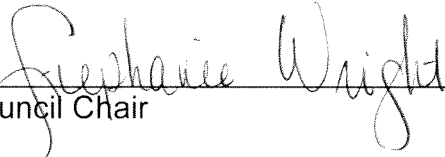
1 additional expenditure authority is conditioned on being expended toward  
2 funding the aforementioned Parks positions via interfund payment.  
3

- 4 (3.) **General Fund Revenue Stabilization Fund Contribution.** Snohomish  
5 County Code 4.26.065 calls for the County to, each year, deposit any  
6 available General Fund reserves exceeding liquidity needs to the General  
7 Fund Revenue Stabilization Fund. The Council intends to build this reserve  
8 over the long run. The County Executive is required each year to report the  
9 amount of year-end fund balance in the General Fund and recommend a  
10 contribution to the General Fund Revenue Stabilization Fund (SCC  
11 4.116.040). The council directs that, subject to liquidity needs, a minimum of  
12 \$100,000 of unexpended funds be transferred to the General Fund Revenue  
13 Stabilization Fund. No General Fund unexpended funds may be used until  
14 the minimum annual reserve contribution is made.  
15
- 16 (4.) **Provisional Funds for Sheriff's South Precinct Facility.** The 2019 budget  
17 includes two operating transfers from the General Fund towards the Sheriff's  
18 South Precinct from General Fund Fund Balance in Department 16, Non-  
19 departmental. One is in the amount of \$750,000, and the second is in the  
20 amount of \$1,250,000. The County Council hereby directs that these  
21 operating transfers do not take place until such time as the additional funding  
22 necessary to complete the project has been secured. Said funding may be in  
23 the form of federal or state grants or other sources of funding sufficient to  
24 complete the project.  
25
- 26 (5.) **Human Resources Manager.** Of the 2019 Budget appropriation to the  
27 Human Resources Department, there is 1.00 FTE Human Resources  
28 Manager (Position #NEW1301) and \$133,863 in appropriation. Neither the  
29 FTE nor the appropriation shall be used until the Snohomish County Council  
30 passes a motion authorizing its use or portion thereof at the Council's sole  
31 discretion. Before Council passes the motion, the Human Resources Director  
32 shall submit a report to the County Council explaining the purpose and need  
33 for the Human Resources Manager. The report is due on April 1, 2019 and  
34 shall be presented by the Human Resources Department to the Snohomish  
35 County Council.  
36
- 37 (6.) **Snohomish Health District.** Of the 2019 Budget appropriation to the  
38 Snohomish Health District, \$250,000 shall not be transferred until after the  
39 Snohomish County council passes a motion authorizing the transfer, or a  
40 portion thereof, at the council's sole discretion. Council will consider a motion  
41 authorizing such transfer only after the 2019 State Legislative Session has  
42 ended and the Snohomish Health District has presented a report to the  
43 council not later than June 30, 2019, which deadline may be extended if the  
44 2019 State Legislative Session is extended. The report shall include a review  
45 of the Snohomish Health District's budget, changes to the budget and  
46 required programs resulting from the 2019 State Legislative Session, and the  
47 Snohomish Health District's programs.  
48


1 (7.) **District Court CMS Database Project.** Expenditure of any appropriation  
2 for the District Court CMS Database project from Fund 100 is expressly  
3 conditioned upon submittal of a five-year plan to the County Council, for its  
4 approval, detailing hardware, software, maintenance, implementation and  
5 personnel costs associated with the project, including assumed budget  
6 sources for all aspects.

7  
8 PASSED this 19<sup>th</sup> day of November, 2018.


9  
10 SNOHOMISH COUNTY COUNCIL  
11 Snohomish County, Washington

12  
13   
14 \_\_\_\_\_  
15 Council Chair  
16

17  
18 ATTEST:

19   
20 \_\_\_\_\_  
21  
22 Clerk of the Council

23  
24  
25  
26 (X) APPROVED  
27 ( ) EMERGENCY  
28 ( ) VETOED

29  
30  
31  
32 DATE: 11/28/18  
  
33 \_\_\_\_\_  
34 County Executive

35  
36 ATTEST:

37   
38 \_\_\_\_\_  
39

40 Approved as to form only:

41  
42  
43 \_\_\_\_\_  
44 Deputy Prosecuting Attorney

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**Attachment 1**

**Computerized compilation of budget detail**