

Statement of Overarching Goals for Two Year (2019-2020) Work Plan:

The LIO work plan is driven by our mission statement, below.

“The mission of the Snohomish-Stillaguamish LIO is to (1) coordinate with Puget Sound Partnership (PSP) and the other LIOs, (2) facilitate the integration of local governments, tribes and other organizations in developing and implementing strategies and priorities at a local scale that advance salmon recovery as well as the Action Agenda in WRIAs 5 and 7, and (3) communicate needed information back to the community.”

More nuanced focus for the Executive and Implementation Committees are provided below.

| Activity | Time Commitment | Staff or Committee Leads | Deliverables |
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| Committee Coordination (2019-2020) | | | |
| Staff convene LIO EC Meetings | 2-3 annual mtgs | SnoCo and KC Staff | meeting agendas, summaries |
| The Executive Committee is focused on cross-jurisdictional approaches to ecosystem recovery. Examples include: - Collaborative Decision Making (i.e. Fish, Farm, Flood Processes in King and Snohomish Counties, Action Agenda implementation regionally and locally, including Implementation Strategies) - Mobilizing Funding (i.e. regional and local market based approaches) - Harmonization Initiative (subcommittee work validating indicators for the development of a new decision-support tool and efforts to integrated climate information) - Steering implementation of the Human Well Being Integration Project | | | - Work plan approval - Adaptive mgt strategy (gaps and barriers) - Vision and Goals - Comparative Analyses (across geopolitical boundaries) - Coordination with SWC, Snohomish IC, Snohomish Salmon Recovery Forum, Snoqualmie Watershed Forum, the MRC, and SLS Executive Committee - Other policy/project issues as they arise |
| Staff convene Snohomish IC and SWC Meetings | 4-6 annual mtgs (Snoho IC) & 10 meetings (SWC) | SnoCo, KC, and Tulalip Staff (IC) & SnoCo and Stilly Tribe Staff | Meeting agendas, summaries |
| Basin specific Implementation Committees are focused on salmon and ecosystem recovery based efforts, including: - Implementing the 2018 NTAs - Identifying new projects to fill recovery gaps - Implementing the Human Well Being Integration Project - Integrating new information and emerging topics into LIO Ecosystem Recovery Plan | | | - Implement and adapt Ecosystem Recovery Plan elements - Coordination with TAG & the MRC - Make NTA funding decisions - Work plan and NTA implementation - Other policy issues as they arise |
| Regional coordination | Medium - regional coordination with PSP, EPA, other LIOs (AACG, Habitat SIAT, PSP Boards) | Coordinator, PSP ERC and LIO Committee members | - Participation in regional meetings and local priority advocacy - Provide updates at LIO meetings |
| Staff convene Subcom Meetings: - Harmonization Initiative Subcommittee | TBD | Tulalip Tribes/Srpingwood Associates (Lead) SnoCo Staff (Support) | - Meeting agendas, summaries of actions/next steps - Draft indicators |
| Stilly TAG | 10-11 meetings | SnoCo Staff | - Draft local recovery goals (Stillaguamish basin) - NTA funding recommendations to SWC |
| Strategic Implementation (2019-2020) | | | |
| Work plan | High - multiple meetings, coordination with committees, region and stakeholders | SnoCo Staff and IC | Work plan, vetted, app'd, sent to region |
| Collaborative Decision-making | M/H-coodination with SI Leads, stakeholders, and Committees | Coodinator, Committees, regional parners | - Better alignment with IS actions/approaches and potential funding opportunities. - Invite EPA and PSP leadership to EC meeting in 2019. |
| Mobilizing Funding | M/H-multiple meetings, coodination with funders, stakeholders, and Committees | LIO Coordinator (AACG role) LIO EC | - Invite PSP leadership to LIO meeting to provide update and solicit LIO input into regional effort. |

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| Implement funding strategy and NTAs | M/H | Coordinator and Project Sponsors within LIO | - Work with basin IC's to draft 2018-2022 funding strategy intended to direct more resources toward LIO priorities - Utilize funding strategy and update periodically (annually, as needed) to implement all LIO NTAs as part of the 2018-2022 Action Agenda |
| NTA reporting | M/L-biannual outcome and financial reporting | NTA Owners | PSP report card/Smartsheets |
| Integration (2019-2020) | | | |
| Human Well-being Integration Project | Medium - meetings with OSU staff, meetings with other LIO Coordinators, Committee input on decision-support tools at meetings | Coordinator and Support staff, OSU staff, ERC, and Committees | -Work plan, baseline data for some HWB Vital Signs -Decision-support tools |
| Local goal setting (gap) | High - multiple meetings, coordination with committees, region and stakeholders | Coordinator, Committee's, and sub-groups? | - Integrated Orca Task Force recommendations - Vetted and approved local goals that relate to regional recovery targets |
| Monitoring indicators (gap) | Medium-coordination w/ Integrated Monitoring group at SnoCo, region, and with stakeholders | SnoCo and KC Staff, Committees, PSP | -Input into PSP common indicators -LIO subgroup to provide input, as needed |
| Adaptive Management (2019-2020) | | | |
| Adaptively manage Ecosystem Recovery Plan (required) | Medium - incorporate climate information and local goals that are developed, status and trends information (WRIA 7), Orca Task Forces recommendation (as applicable), and manage Miradi files | Coordinator and Committee's | Relevant Ecosystem Recovery Plan updates |
| High priority VS tiering (gap) | M/H-multiple meeting, coordination with committees and region | IC recommend, EC approve | Agreement on VS tiers and focus for work plan |
| Implementation effectiveness | M/H- Continued work on collecting information on implementation and reporting on NTAs. | Coordinator, Snohomish IC, SWC/TAG, PSP ERC | -Work plan -LIO highlights (report card-website) -Miradi files for progress on Plan strategy implementation |
| Work with ECB to address LIO gaps and barriers | Medium-meeting with EC to review local gaps Quarterly check-in with LIO ECB Representative in coordination with Island LIO | ILIO, LIO EC, PSP ERC, ECB representative | - Work with ECB representative to address gaps and barriers - Continue to evaluate effectiveness of LIO structure |
| Watershed Scale Communication (2020 -Depends on funding and staff capacity) | | | |
| Communications strategy | M/H-multiple meetings, coordination with E&O stakeholders and decision-makers (elected officials) | LIO Coordinator, SCD staff, Stewardship subgroup (only established in Stilly basin) | Draft communications strategy intended to demonstrate value added, shared priorities, and common vision for WRIA 5 and 7 |
| Implement communications strategy | M/H-coordination with WSU Extension, Sound Salmon Solutions, SCD, SnoCo communications staff, and other communications partners. | Coordinator & internal/external communications staff, all LIO Committees | Utilize communications strategy to enhance engagement from decision-makers, primarily elected officials and provide leadership continuity |