

## Budget Appropriations Overview

Program	Historic state appropriations			2019-2021 Agency Request	Governor's proposed budget
	2013-2015	2015-2017	2017-2019		
<b><i>Administered by the Recreation Conservation Office (RCO)</i></b>					
Salmon Recovery (SRFB-State)	\$15,000,000	\$16,500,000	\$19,711,000	<b>\$88,904,000</b>	\$35,000,000
Salmon Recovery – Federal* (PCSRF)	\$50,000,000	\$50,000,000	\$50,000,000	<b>\$50,000,000</b>	\$50,000,000
Puget Sound Acquisition and Restoration (PSAR)	\$70,000,000	\$37,000,000	\$40,000,000	<b>\$79,600,000</b>	\$42,500,000
Estuary and Salmon Restoration Program (ESRP)	\$10,000,000	\$8,000,000	\$8,000,000	<b>\$20,000,000</b>	\$12,500,000
Fish Barrier Removal Board Grants			\$ 19,747,000	<b>\$50,000,000</b>	\$25,082,000
Aquatic Lands Enhancement Account (ALEA)				<b>\$6,600,000</b>	0*
ALEA – Bonds Backfill					\$4,963,000*
WA Wildlife and Recreation Program (WWRP)	65,000,000	55,300,000	80,000,000	<b>\$130,000,000</b>	115,000,000
<b><i>Administered by the Dept. of Ecology</i></b>					
Floodplains by Design	\$55,000,000	\$35,560,000	\$35,389,000	<b>\$70,000,000</b>	\$42,800,000
<b><i>Department of Transportation</i></b>					
Fish Barrier Correction – State Highways	\$ 30,000,000	\$ 88,700,000	\$ 109,000,000	<b>\$ 294,000,000</b>	\$296,000,000

January 8, 2019

### **Details for the Snohomish Basin:**

**State Salmon Recovery Fund** – Supports the Salmon Recovery Funding Board capital grant program that provides funding to watersheds each year to implement approved priority projects. The Snohomish Basin receives ~\$511,000 each year from state and federal salmon funds.

SRFB dollars also supply the required state match to the **federal Pacific Coastal Salmon Recovery Fund (PCSRF)** in NOAA’s budget. The PCSRF funds are distributed to the state and, like the state salmon recovery fund and PSAR, are allocated to watersheds to support priority salmon restoration projects. \$50,000,000 in PCSRF funds are expected in 2019-2021.

**PSAR** – The first \$30 million appropriated is allocated to Puget Sound watersheds to fund a list of approved priority projects in each watershed. The Snohomish Basin receives ~\$1.9 million from the watershed allocation. The 19-21 allocation will support the project list approved by the Forum in 2018. Funds above \$30 million support the “large cap” program - prioritized large, regionally-important capital projects. Snohomish Basin does not have a large cap project proposed this biennium.

**ESRP**– A funding level of at least \$3.7 million would fund WDFW’s *Ebey Island and Snohomish Delta* project. A funding level of \$10.5 million would support Snohomish County’s *Meadowdale beach Park and Estuary* project (WRIA 8).

**Floodplains by Design** – A funding level of at least \$33 million would fund Snohomish County’s *Advancing Sustainable Lands Solutions in the Snohomish Basin*. A funding level of \$69 million would support North Bend’s *South Fork Snoqualmie River Levee Setback project*. The City of Snoqualmie’s project was not ranked.

**Fish Passage Removal Board** – Supports removal of fish passage barriers through two strategies: Watershed Pathway and the Coordinated Pathway. The watershed pathway supports removal of fish passage barriers in priority watersheds in the state; Little Pilchuck Creek in Snohomish County is a priority watershed. The Coordinated Pathway is a competitive barrier removal program. Snohomish Basin partners have submitted proposals for this fund source. Partners in the Snohomish Basin partners (SCD, SSS, SnoCo, Everett, Marysville, Snoq Valley WID) have a total of eight projects in the FPBR 2019-2021 proposed funding package.

**Aquatic Lands Enhancement Account (ALEA)** –Snohomish County’s Meadowdale Beach project (WRIA 8) would be supported by funding for this program. It’s unclear if the “budget backfill” would support the project, or if 2019-2021 additional funding is needed

**WA Wildlife and Recreation Program (WWRP)** – The Washington Wildlife and Recreation Program provides funding for a broad range of land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forestland preservation, and construction of outdoor recreation facilities. A funding level of at least 120,000,000 is needed to fully fund the project (\$1,000,000 ask)