

Budget Appropriations Overview

State 2019-2021 Biennium

Program	Agency Request	Governor	Senate	House
Salmon Recovery (SRFB-State)	\$88,904,000	\$35,000,000		
Salmon Recovery – Federal	\$50,000,000	\$50,000,000		
Puget Sound Acquisition and Restoration	\$79,600,000	\$42,500,000		
Estuary and Salmon Restoration	\$20,000,000	\$12,500,000		
Fish Barrier Removal Board Grants	\$50,000,000	\$25,082,000		
Floodplains by Design	\$70,000,000	\$42,800,000		

Details for the Snohomish Basin:

State Salmon Recovery Fund – Supports the Salmon Recovery Funding Board capital grant program that provides funding to watersheds each year to implement approved priority projects. The Snohomish Basin receives ~\$511,000 each year from state and federal salmon funds.

PSAR – The first \$30 million appropriated is allocated to Puget Sound watersheds to fund a list of approved priority projects in each watershed. The Snohomish Basin receives ~\$1.9 million from the watershed allocation. The 19-21 allocation will support the project list approved by the Forum in 2018. Funds above \$30 million support the “large cap” program - prioritized large, regionally-important capital projects. Snohomish Basin does not have a large cap project proposed this biennium.

ESRP– A funding level of at least \$3.7 million would fund WDFW’s *Ebey Island and Snohomish Delta* project.

Floodplains by Design – A funding level of at least \$33 million would fund Snohomish County’s *Advancing Sustainable Lands Solutions in the Snohomish Basin*. A funding level \$69 million would support North Bend’s *South Fork Snoqualmie River Levee Setback project*. The City of Snoqualmie’s project was not ranked.

Fish Passage Removal Board –

Federal

State Salmon Recovery Fund dollars also supply the required state match to the **federal Pacific Coastal Salmon Recovery Fund (PCSRF)** in NOAA’s budget. The PCSRF funds are distributed to the state and, like the state salmon recovery fund and PSAR, are allocated to watersheds to support priority salmon restoration projects. It’s unclear what the status of PCSRF is.