

## APPENDIX A

### 2012 Activity Descriptions

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Catholic Community Services of Snohomish County

**Priority Need:** Public Services Strategy, CD-5 and Housing H-2

**Project Title:** Pregnant and Parenting Women's Housing Program

**Description:**

Project will provide transitional housing with case management services to approximately 17 homeless pregnant or parenting women who are drug or alcohol dependent in early recovery and their children for a total of approximately 42 persons.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

1918 Everett Avenue, Everett, WA 98201. County-wide. Transitional housing sites located in Everett.

Objective Number CD-5 PSO-1 H-2 H0-4, HO-6	Project ID
HUD Matrix Code O5F	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 42
Local ID	Units Upon Completion 42

**Funding Sources:**

CDBG	42,672
ESG	
HOME	
HOPWA	
Total Formula	42,672
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	214,578
Total	257,270

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Catholic Community Services of Western Washington

**Priority Need:** Public Services – Senior Programs, Strategy CD-4

**Project Title:** Volunteer Chore Services

**Description:**

The project will provide chore level services by volunteers to low-income elderly persons and disabled adults in their own homes to help maintain their independence and safety.

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:** 1918 Everett Ave., Everett, WA 98201-3607. County-wide, outside the cities of Bothell, Everett and Marysville.

Objective Number CD-4 SPO-1 H-3 HO-10	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 60
Local ID	Units Upon Completion 60

**Funding Sources:**

CDBG	8,793
ESG	
HOME	
HOPWA	
Total Formula	8,793
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	124,000
Total	132,793

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Need

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Cocoon House

**Priority Need:** Public Services - Youth, Strategy CD-3 and Housing, Strategy H-2

**Project Title:** Teen Shelter and Transitional Housing

**Description:**

The project will provide emergency shelter and transitional housing with case management and supportive services to homeless teens (ages 13 to 17) and homeless young adults (ages 18 to 21).

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

2929 Pine St, Everett, WA 98201. County-wide. Emergency shelter/transitional housing sites are located in Everett, Arlington and Monroe.

Objective Number CD-3 YPO-4 H-2 HO-4 & 6	Project ID
HUD Matrix Code 05 & 03T	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 350
Local ID	Units Upon Completion 350

**Funding Sources:**

CDBG	36,129
ESG	See Page A-4
HOME	
HOPWA	
Total Formula	36,129 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Cocoon House

**Priority Need:** Public Services – Youth Programs, Strategy CD-3 and Housing, Strategy H-2

**Project Title:** Teen Shelter and Transitional Housing

**Description:**

The project will provide emergency shelter and transitional housing, case management, supportive services, program supplies and shelter operating costs for homeless teens (ages 13-17) and homeless young adults (ages 18-21).

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

2929 Pine St, Everett, WA 98201. County-wide. Emergency shelter/transitional housing sites are located in Arlington, Everett, and Monroe.

Objective Number CD-3 YPO-4; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 350
Local ID	Units Upon Completion 350

**Funding Sources:**

CDBG	See Page A-3
ESG	24,761
HOME	
HOPWA	
Total Formula	24,829 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1,188,482
Total	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Community Health Center of Snohomish County

**Priority Need:** Public Services – Strategy CD-5

**Project Title:** Adult Dental Care For The Uninsured

**Description:**

The project will provide episodic dental care to address the urgent or emergency dental needs of low-income, uninsured adults.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

8609 Evergreen Way, Everett, WA 98208. Services will be provided to persons residing in Snohomish County, outside the cities of Everett, Bothell and Marysville. Services will be provided at two clinics in Everett located at 1424 Broadway, Everett, WA 98201 and 1019 112<sup>th</sup> Street SW, Everett, WA 98204, and at one clinic located in Lynnwood at 4111 194<sup>th</sup> Street SW, Lynnwood, WA 98306.

Objective Number CD-5 PSO-6	Project ID
HUD Matrix Code 05M	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 68
Local ID	Units Upon Completion 68

**Funding Sources:**

CDBG	27,186
ESG	
HOME	
HOPWA	
Total Formula	27,186
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	67,780
Total	94,966

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Need

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Domestic Violence Services of Snohomish County

**Priority Need:** Public Services, Strategy CD-5 and Housing, Strategy H-3

**Project Title:** Domestic Violence Services

**Description:**

The project will provide a continuum of services for victims of domestic violence and their children. Services include a 24-hour crisis hotline, community-based support programs, emergency shelter with advocacy and support services, and transitional housing with case management and support services.

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:**

DVSSC 24-hour Hotline: (425) 259-2827. DVSSC Administrative Offices: (425) 259-2827, P.O. Box 7, Everett, WA 98206. County-wide. Service locations are confidential.

Objective Number CD-5 PSO-2; H-3 HO-10	Project ID
HUD Matrix Code 05G	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 350
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	43,560
ESG	See Page A-7
HOME	
HOPWA	
Total Formula	43,560 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	729,400

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Domestic Violence Services of Snohomish County

**Priority Need:** Public Services, Strategy CD-5 and Housing, Strategy H-3

**Project Title:** Transitional Housing for Victims of Domestic Violence

**Description:**

The project will provide transitional housing and related case management services to victims of domestic violence and their children (approximately 10 persons in 3 households).

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

DVSSC 24-Hour Hotline: (425) 259-2827. DVSSC Administrative Offices: (425) 259-2827, P.O. Box 7, Everett, WA 98206. County-wide. Service locations are confidential.

Objective Number CD-5 PSO-2 H-3 HO-10	Project ID
HUD Matrix Code 05 & 03T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 10
Local ID	Units Upon Completion 10

**Funding Sources:**

CDBG	See Page A-6
ESG	21,584
HOME	
HOPWA	
Total Formula	21,584+ CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name** Everett, City of

**Priority Need** Affordable Housing, Strategy H-4

**Project Title** Community Housing Improvement Program (CHIP)

**Description** The program will provide low-interest loans to low- and moderate-income homeowners with incomes at or below 80% of the area median income for the purpose of rehabilitating their homes. Assistance is provided in the form of deferred payment loans for 15 to 25 years, which accrue at 3% simple interest. Loans amounts typically range between \$2,500 and \$100,000, with an average loan of \$32,200. The Community Housing Improvement Program (CHIP) Construction Inspectors write a detailed bid specification for competitive bidding and monitor the project at no additional charge. Program income generated from loan interest payments and repayments of loans is used to provide additional loans under the program. Assistance will be provided to homeowners residing in the City of Everett. The County and the City are considering and may expand the service area to also include homeowners residing in the City of Everett's Urban Growth Area.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

City of Everett office location: 2930 Wetmore Avenue, 8<sup>th</sup> Floor, Wall Street Building, Everett, WA.  
 Scattered sites in the City of Everett. Service area may be expanded to also include scattered sites in the City of Everett's Urban Growth area.

Objective Number H-4 HO-11	Project ID
HUD Matrix Code 14A	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 01/01/2013	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 10

**Funding Sources:**

CDBG	.....
ESG	.....
2012 HOME	304,214
HOPWA	.....
Total Formula	304,214
Estimated 2012 Program Income	50,000
PHA	.....
Other Funding	.....
Total	354,214

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Everett, City of

**Priority Need:** Affordable Housing, Strategy H-5

**Project Title:** HomeSight First-Time Homebuyers Assistance

**Description:**

The project will provide gap financing to low-income, first-time homebuyers with incomes at or below 80% of the area median income. Assistance will be provided through second or third mortgages of up to \$35,000 per household at 3% deferred interest for 30 years. Repayment would be due at time of resale, refinance, or change in occupancy (non owner-occupied). Recaptured funds including the amount of the purchase assistance and any shared appreciation will be used to provide additional loans to future low-income, first-time homebuyers. HomeSight will also provide homebuyer education and financial counseling services with other funds.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

5117 Rainer Avenue S., Seattle, WA, 98118. Scattered sites located in Snohomish County, outside the cities of Bothell, Everett, and Marysville.

Objective Number H-5, HO-15	Project ID
HUD Matrix Code 13	HOME Citation HOME 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing Units	Annual Units 1
Local ID	Units Upon Completion 2

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Estimated 2012 HOME	70,000
Program Income	.....
Other Funding	.....
Total	70,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Everett, City of

**Priority Need:** Affordable Housing, Strategy H-5

**Project Title:** Parkview Services Parkview Homeownership E01

**Description:**

The project will provide down payment assistance to low-income, first-time homebuyers where at least one member of the household has a permanent disability as defined by the Americans with Disabilities Act of 1990. Assistance will be provided through second or third mortgages averaging \$35,000 per household at zero percent interest with no monthly or annual payments. Repayment would be due at the time of resale or refinance, with repaid funds placed in the agency's HOME Investment Trust Fund to assist future first-time homebuyers. Assistance will be provided to households with incomes at or below 80% of the area median income; it is anticipated that some households assisted will have incomes at or below 50% of the area median income. Parkview Services will also provide homebuyer education and housing counseling services to participants with other funding.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

18551 Aurora Avenue N, Suite 200, Shoreline, WA 98133. Scattered sites throughout Snohomish County, outside the cities of Everett, Bothell, and Marysville.

Objective Number H-5, HO-15	Project ID
HUD Matrix Code 13	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Estimated 2012 HOME	.....
Program Income	35,000
PHA	.....
Other Funding	.....
Total	35,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Habitat for Humanity of Snohomish County

**Priority Need:** Affordable Housing, Strategy H-8

**Project Title:** CHDO Operating Support Grant

**Description:**

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

2321 Hoyt Avenue, Everett, WA 98201

Objective Number H-8, HO-27, HO-30	Project ID
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator CHDO Organization	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	18,274
HOPWA	.....
Total Formula	18,274
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	141,610
Total	159,884

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** HomeSight

**Priority Need:** Affordable Housing, Strategy H-5

**Project Title:** Puget Sound Homeownership

**Description:**

Project will provide purchase assistance to low-income, first-time homebuyers. Assistance will be provided through second or third mortgages averaging \$35,000 per household at three percent deferred interest (or one percent deferred interest for the Alpine Ridge mobile home park community in Lynnwood) for 30 years with no monthly or annual payments. Repayment would be due at the time of resale, refinance, or transfer of property. Repaid funds including the amount of purchase assistance and any shared appreciation will be used to provide additional loans to future low-income first-time homebuyers. Assistance will be provided to households with incomes at or below 80% of the area median income; it is anticipated that some households served will have incomes at or below 50% of the area median income. HomeSight will also provide homebuyer education and housing counseling services to participants with other funds.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

5117 Rainer Avenue S., Seattle, WA, 98118. Scattered sites located in Snohomish County, outside the cities of Bothell, Everett, and Marysville.

Objective Number H-5, HO-15	Project ID
HUD Matrix Code 13	CDBG and HOME Citation CDBG 24 CFR 570.201(n) HOME 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing Units	Annual Units 5
Local ID	Units Upon Completion 5

**Funding Sources:**

CDBG	88,346
ESG	
HOME	
HOPWA	
Total Formula	
Estimated 2012 CDBG Program Income	25,000
Estimated 2012 HOME Program Income	75,000
Other Funding	1,815,675
Total	2,004,021

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Housing Authority of Snohomish County

**Priority Need:** Affordable Housing, Strategy H-4

**Project Title:** Single Family Rehabilitation Loan Program

**Description:**

The program will provide loan servicing for existing home rehabilitation loans which were made in prior years to low- and moderate-income homeowners. No new loans will be provided under the program.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

12625 4<sup>th</sup> Avenue West, Suite 200, Everett, WA 98204. County-wide, outside the cities of Everett and Bothell.

Objective Number H-4 HO-11	Project ID
HUD Matrix Code 14A	CDBG Citation 24 570.201(k); 24 CFR 570.202
Type of Recipient Public Agency	CDBG National Objective 24 CFR 92.205(a)(3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
Estimated CDBG	50,000
Program Income	.....
Total Formula	50,000
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Housing Hope

**Priority Need:** Public Services Programs, Strategy CD-5

**Project Title:** Homeless Services

**Description:**

The project will provide transitional housing with case management, adult education, and employment services to approximately 81 homeless families with children (246 persons). The project will also provide permanent housing with case management, adult education, and employment services to approximately 29 previously homeless individuals with special needs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:** 5830 Evergreen Way, Everett, WA. County-wide. Transitional housing sites are located in Arlington, Everett, Monroe, Stanwood and Sultan. Permanent housing sites are located in Everett and scattered sites in North, East, and South Snohomish County.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 275
Local ID	Units Upon Completion 275

**Funding Sources:**

CDBG	39,590
ESG	See Page A-16
HOME	
HOPWA	
Total Formula	39,590 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	689,309
Total	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Need

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Housing Hope

**Priority Need:** Public Services –Youth Programs, Strategy CD-3 and Housing, Strategy H-2

**Project Title:** Teen and Young Parent Program

**Description:**

The project will provide transitional housing with case management services to approximately 58 homeless persons (29 families) -- homeless pregnant or parenting teens and young parents ages 16-24 and their children.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

5830 Evergreen Way, Everett, WA 98203. County-wide. Transitional housing sites are located in Everett and Lake Stevens.

Objective Number CD-3 YPO-3; H-2 HO-4, HO-6	Project ID
HUD Matrix Code O5D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 58
Local ID	Units Upon Completion 58

**Funding Sources:**

CDBG	23,776
ESG	
HOME	
HOPWA	
Total Formula	23,776
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	325,580
Total	349,356

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Housing Hope

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2

**Project Title:** Transitions

**Description:**

The project will provide operating costs for emergency shelter and transitional housing facilities for homeless families with children, serving approximately 80 households (240 persons).

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

5830 Evergreen Way, Everett, WA 98203. County-wide. Emergency shelter and transitional housing located in Everett and sites in North and East County.

Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03%	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 240
Local ID	Units Upon Completion 240

**Funding Sources:**

CDBG	See Page A-14
ESG	25,300
HOME	
HOPWA	
Total Formula	25,300 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Housing Hope Properties

**Priority Need:** Affordable Housing, Strategy H-8

**Project Title:** CHDO Operating Support Grant

**Description:**

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

5830 Evergreen Way, Everett, WA 98203.

Objective Number H-8, HO-27, HO-30	Project ID
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator CHDO Organization	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG .....  
 ESG .....  
 HOME 33,847 .....  
 HOPWA .....  
 Total Formula 33,847 .....  
 Prior Year Funds .....  
 Assisted Housing .....  
 PHA .....  
 Other Funding .....  
 Total .....

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Housing Hope Properties

**Priority Need:** Affordable Housing, Strategy H-1

**Project Title:** Pilchuck Place

**Description:**

The project consists of the acquisition of an existing ten-unit apartment complex in the City of Snohomish and conversion of the units to affordable housing. The complex consists of a two-story duplex and an L-shaped eight-unit building on two contiguous lots. The apartments include seven one-bedroom units and three two-bedroom flats. The project will provide rental housing to very low-income households with incomes at or below 50% of the area median income.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

131 Avenue E, Snohomish, WA 98290

Objective Number H-1 HO-1	Project ID
HUD Matrix Code 01	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private non-profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 07/01/2013
Performance Indicator Housing units	Annual Units 10
Local ID	Units Upon Completion 10

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	600,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	549,769
Total	1,149,769

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Index, Town of

**Priority Need:** Infrastructure, Strategy CD-2

**Project Title:** Water Main Redundancy for Flood Protection

**Description:**

Create an alternate distribution line for the Town of Index water system for a section of the water main lying in the active flood path at 2<sup>nd</sup> and Avenue A in Index, WA.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

Index, WA 98256  
Census Tract 053801, Block Group 4.

Objective Number CD-2, IO-2	Project ID
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 12/31/2013
Performance Indicator People	Annual Units 154
Local ID	Units Upon Completion 154

**Funding Sources:**

CDBG	180,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding (local)	5,000
Total	185,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** The Interfaith Association of Northwest Washington

**Priority Need:** Public Services, Strategy CD-5 and Housing, Strategy H-2

**Project Title:** Interfaith Family Shelter

**Description:**

The project will provide operating costs for an emergency shelter for homeless persons, serving approximately 155 persons (46 homeless families with children).

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

2520 Cedar Street, Everett, WA 98201. County-wide.

Objective Number CD-5, PSO-1 H-2, HO-4, HO-6	Project ID
HUD Matrix Code O3T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 155
Local ID	Units Upon Completion 155

**Funding Sources:**

CDBG	.....
ESG	22,000
HOME	.....
HOPWA	.....
Total Formula	22,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	323,882
Total	345,882

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Lynnwood, City of

**Priority Need:** Infrastructure, Strategy CD-2

**Project Title:** 204<sup>th</sup> Street SW Improvement Project

**Description:**

The project consists of construction of concrete curb, gutter, and seven-foot -wide sidewalk along both sides of 204<sup>th</sup> Street SW between 68<sup>th</sup> Avenue W and Highway 99. These improvements are part of a larger project which will construct 3 vehicle lanes, bicycle lanes, a roundabout, a traffic signal and various safety improvements along 208<sup>th</sup> Street SW, 68<sup>th</sup> Avenue W, and Highway 99.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

204<sup>th</sup> Street SW from 68<sup>th</sup> Avenue W to Highway 99, Lynnwood, WA 98036  
Census Tract 051500, Block Group 2.

Objective Number CD-2, IO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 12/31/2013
Performance Indicator People	Annual Units 775
Local ID	Units Upon Completion 775

**Funding Sources:**

CDBG	225,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	3,150,000
Total	3,375,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Mercy Housing Northwest

**Priority Need:** Public Services –Senior Programs, Strategy CD-4 and Housing, Strategy H-3

**Project Title:** Senior Housing Support Services

**Description:**

The project will provide on-site service coordination and group programming for approximately 40 low-income, elderly persons and disabled adults residing in the agency's senior housing properties in Snohomish County to enable continued independent living and to enhance quality of life.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

2505 Third Avenue, Suite 204, Seattle, WA 98212 (Agency administrative office).

Services to be provided at senior housing properties in Snohomish County located in Granite falls, Lake Stevens, Monroe, and Snohomish.

Objective Number CD-4, SPO-1 H-3, HO-10	Project ID
HUD Matrix Code O5A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 40
Local ID	Units Upon Completion 40

**Funding Sources:**

CDBG	11,459
ESG	
HOME	
HOPWA	
Total Formula	11,459
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	22,861
Total	34,320

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Open Door Theatre

**Priority Need:** Public Services – Youth Programs, Strategy CD-3

**Project Title:** Personal Safety Outreach

**Description:**

The project will provide sexual abuse, assault, and violence prevention education for children in grades K-8 in eligible schools by teaching personal safety skills through dramatic live performances.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:** 135 S. French St., Arlington, WA 98223-2605. Performances provided in eligible schools located in the Darrington, Edmonds, Mukilteo, and/or Sultan school districts.

Objective Number CD-3; YPO-1	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 1,450
Local ID	Units Upon Completion 1,450

**Funding Sources:**

CDBG	.....	13,500
ESG	.....	
HOME	.....	
HOPWA	.....	
Total Formula	.....	13,500
Prior Year Funds	.....	
Assisted Housing	.....	
PHA	.....	
Other Funding	.....	40,708
Total	.....	54,708

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Need



**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Parkview Services

**Priority Need:** Affordable Housing, Strategy H-5

**Project Title:** Homeownership for People with Disabilities

**Description:**

Project will provide purchase assistance to low-income, first-time homebuyers where at least one member of the household has a permanent disability as defined by the Americans with Disabilities Act of 1990. Assistance will be provided through second or third mortgages averaging \$35,000 per household at zero percent or one percent interest, with no monthly or annual payments. Repayment would be due at the time of resale, refinance, or transfer of property. Repaid funds including the amount of purchase assistance and any shared appreciation will be used to provide additional loans to future low-income, first-time homebuyers. Assistance will be provided to households with incomes at or below 80% of the area median income; it is anticipated that some households served will have incomes at or below 50% of the area median income. Parkview Services will also provide homebuyer education and housing counseling services to participants with other funds.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

18551 Aurora Avenue N, Suite 200, Shoreline, WA 98133. Scattered sites throughout Snohomish County, outside the cities of Everett, Bothell, and Marysville.

Objective Number H-5, HO-15	Project ID
HUD Matrix Code 13	CDBG Citation 24 CFR 570.201(n)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing Units	Annual Units 8
Local ID	Units Upon Completion 8

**Funding Sources:**

CDBG	300,000
ESG	
HOME	
HOPWA	
Total Formula	300,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1,733,460
Total	2,033,460

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Senior Services of Snohomish County

**Priority Need:** Affordable Housing, Strategy H-8

**Project Title:** CHDO Operating Support Grant

**Description:**

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

8225 – 44<sup>th</sup> Avenue West, Suite O, Mukilteo, WA 98275

Objective Number H-8, HO-27, HO-30	Project ID
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator CHDO Organization	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	20,309
HOPWA	.....
Total Formula	20,309
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	6,000
Total	26,309

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Senior Services of Snohomish County

**Priority Need:** Affordable Housing Strategy H-4

**Project Title:** Minor Home Repair Program

**Description:**

The program will provide health and safety repairs to homes owned and-occupied by low-income elderly persons and persons with disabilities with incomes at or below 50% of the area median income. The maximum repair costs are \$2,000 per household per year. Priority is given to households earning at or below 40% of the area median income. The program serves homeowners residing in Snohomish County, outside the Cities of Everett, Bothell, and Marysville.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

8225 44<sup>th</sup> Avenue West, Suite O, Mukilteo, WA 98275.  
County-wide, outside the cities of Everett, Bothell and Marysville.

Objective Number H-4, HO-13	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Housing Units	Annual Units 325
Local ID	Units Upon Completion 325

**Funding Sources:**

CDBG	580,836
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	10,000
Total	590,836

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Senior Services of Snohomish County

**Priority Need:** Affordable Housing, Strategy H-1 and Strategy H-3

**Project Title:** Village Square Senior Apartments

**Description:**

The project consists of the acquisition of property in the Stanwood Camano Village Shopping Center, for the new construction of a four-story elevator building with 45 apartments to provide affordable rental housing for seniors ages 55 and older. The apartments will include thirty-nine one-bedroom units and six two-bedroom units. Thirty-three of the units will be affordable to households with incomes at or below 50% of the area median income. Eleven of the units will be affordable to households with incomes at or below 60% of the area median income. Three of the units will be ADA-accessible units. Twenty-two of the units will receive rent subsidies through the USDA Section 515 Rural Development Assistance program. An additional two-bedroom unit will be for the Resident Manager. The building will also include a community room with a kitchen, a central laundry room, tenant storage, a computer room, and an office for property management functions. This is a mixed-use project where sixty percent of the ground floor will be retail space.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

Lot 9, Stanwood-Camano Village Shopping Center, Stanwood, WA 98292 (physical address not assigned yet)

Objective Number H-1, HO-1 & H-3, HO-8	Project ID
HUD Matrix Code 01	CDBG and HOME Citation CDBG 24 CFR 570.201(a) HOME 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 92.205(a)(3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 12/31/2014
Performance Indicator Housing Units	Annual Units 45
Local ID	Units Upon Completion 45

**Funding Sources:**

CDBG	102,278
ESG	
HOME	497,722
HOPWA	
Total Formula	600,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	9,475,000
Total	10,075,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2010 Action Plan**

**Applicant's Name** Snohomish County

**Priority Need** Affordable Housing

**Project Title** CDBG Contingency Fund – Housing

**Description**

Snohomish County will maintain a contingency fund to assist affordable housing projects with eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a manner consistent with the County's approved citizen participation process for the CDBG program.

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number To be Determined	Project ID
HUD Matrix Code	CDBG Citation To be determined
Type of Recipient To Be Determined	CDBG National Objective 24 CFR 92.205(a)(3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	28,750
ESG	
HOME	
HOPWA	
Total Formula	28,750
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	28,750

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2010 Action Plan**

**Applicant's Name** Snohomish County

**Priority Need** Public Facilities and Infrastructure, Strategies CD-1 and CD-2

**Project Title** CDBG Contingency Fund – PF&I

**Description**

Snohomish County will maintain a contingency fund to assist public facility and infrastructure projects with eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a manner consistent with the County's approved citizen participation process for the CDBG program.

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-1 and CD-2	Project ID	<b>Funding Sources:</b> CDBG ..... 96,250 ESG ..... HOME ..... HOPWA ..... Total Formula ..... 96,250 Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... 96,250
HUD Matrix Code 22	CDBG Citation 24 CFR 570.20(c)	
Type of Recipient To Be Determined	CDBG National Objective 24 CFR 570.208(a)(1) or (2)	
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013	
Performance Indicator N/A	Annual Units N/A	
Local ID	Units Upon Completion N/A	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2010 Action Plan**

**Applicant's Name** Snohomish County

**Priority Need** Planning/Administration, Strategy CD-6

**Project Title** CDBG Planning and Administration

**Description**

Fund will be used by Snohomish County to provide general management, oversight and coordination of the CDBG grant program. Activities include, but are not limited to: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan and other consolidated planning and reporting requirements, fair housing, and undertaking other eligible planning and administrative activities. The cost of planning and administrative activities falls within the allowed rate of up to 20% of the 2012 CDBG allocation and 2012 program income (funding estimated at this time).

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PO-1	Project ID
HUD Matrix Code 21A	CDBG Citation 24 CFR 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	510,504
ESG	
HOME	
HOPWA	
Total Formula	510,504
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	510,504

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2010 Action Plan**

**Applicant's Name** Snohomish County

**Priority Need** Planning/Administration, Strategy CD-6

**Project Title** ESG Administration

**Description**

Funds will be used by Snohomish County for administrative activities related to the planning and execution of ESG activities. Eligible administrative costs include: 1.) overall program management, coordination, monitoring, and evaluation, 2.) providing training on ESG requirements and attending HUD-sponsored ESG trainings, 3.) preparing and amending the ESG and homeless-related sections of the consolidated plan, and 4.) carrying out required environmental review responsibilities.

**Objective category:** N/A  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:** N/A  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PO-1	Project ID
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	.....
ESG	18,134.93
HOME	.....
HOPWA	.....
Total Formula	18,134.93
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	18,134.93
Total	36,269.86

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Snohomish County Human Services Department and/or ESG Subrecipients

**Priority Need:** Affordable Housing, Strategy H-2

**Project Title:** HMIS

**Description:**

Funds will be used to pay for eligible Homeless Management Information System (HMIS) costs by the County Human Services Department and/or ESG sub recipients such as costs to contribute data to the local HMIS, HMIS lead agency costs for the County's Human Services Department, and/or the costs of an ESG subrecipient which is a victim services provider or a legal services provider to establish and operate a comparable database that collects the required data.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator 1 % unit/bed coverage in HMIS	Accomplishments: Annual & Upon Completion 99% Households (HH) w/children 97% HH w/o children 100% HH w/ only children
Performance Indicator 2 Data Quality	Accomplishments: Annual & Upon Completion a. 100% HMIS records w/ no missing values b. Ten data elements w/ minimum 90% completeness

**Funding Sources:**

CDBG	.....
ESG	24,179.07
HOME	.....
HOPWA	.....
Total Formula	24,179.07
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	24,179.07
Total	48,358.14

Local ID

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Snohomish County

**Priority Need:** Affordable Housing, Strategy H-1, H-2, H-3, H-4, or H-5

**Project Title:** HOME Affordable Housing

**Description:**

Funds will be used for eligible HOME affordable housing projects or programs to be selected. Allocation of funds will be made in a manner consistent with the County's approved citizen participation process.

**Objective category:**     Suitable Living Environment         Decent Housing         Economic Opportunity  
**Outcome category:**     Availability/Accessibility    **OR**     Affordability         Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number	Project ID
HUD Matrix Code To be determined	CDBG Citation N/A
Type of Recipient To be determined.	CDBG National Objective N/A
Start Date (mm/dd/yyyy) To be determined	Completion Date (mm/dd/yyyy) 06/30/17 or earlier
Performance Indicator To be determined	Annual Units To be determined.
Local ID	Units Upon Completion To be determined.

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	6,943
HOPWA	.....
Total Formula	6,943
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	6,943

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name** Snohomish County

**Priority Need** Planning/Administration, Strategy CD-6

**Project Title** HOME Planning and Administration

**Description**

Fund will be used by Snohomish County to provide general management, oversight and coordination of the HOME grant program. Activities include, but are not limited to: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation and consultation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan and other consolidated planning and reporting requirements, fair housing, and undertaking other eligible and administrative activities. The costs of planning and administrative activities will fall within the allowed rate of up to 10% of the 2012 HOME allocation.

**Objective category:** N/A  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:** N/A  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PO-1	Project ID
HUD Matrix Code 21H PJ Planning/Admin	HOME Citation 24 CFR 92.207
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	144,863
HOPWA	.....
Total Formula	144,863
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	144,863

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Snohomish County

**Priority Need:** Public Service Programs, Strategy CD-5

**Project Title:** Rapid Re-Housing – Housing Relocation & Stabilization Services

**Description:**

Funds will be used to provide rapid re-housing housing relocation and stabilization services to homeless persons and/or families through program(s) to be selected. Individuals or families staying in emergency shelters or staying in places not meant for human habitation or youth existing transitional housing or facilities will be prioritized for rapid re-housing assistance. Persons assisted will include homeless families, veterans, and youth, though not exclusively. Project sponsor(s) will be selected through an RFP process.

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:**

County-wide.

Objective Number PSO-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Households Served	Annual Units 24
Local ID	Units Upon Completion 48

**Funding Sources:**

CDBG	.....
ESG	24,647
HOME	.....
HOPWA	.....
Total Formula	24,647
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	24,647
Total	49,294

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Snohomish County

**Priority Need:** Public Service Programs, Strategy CD-5

**Project Title:** Rapid Re-Housing Tenant Based Rental Assistance

**Description:**

Funds will be used to provide rapid re-housing tenant-based rental assistance to homeless persons and/or families through program(s) to be selected. Individuals or families staying in emergency shelters or staying in places not meant for human habitation or youth existing transitional housing or facilities will be prioritized for rapid re-housing assistance. Persons assisted will include homeless families, veterans, and youth, though not exclusively. Project sponsor(s) will be selected through an RFP process.

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:**

County-wide.

Objective Number PSO-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Households Served	Annual Units 24
Local ID	Units Upon Completion 48

**Funding Sources:**

CDBG	.....
ESG	43,817
HOME	.....
HOPWA	.....
Total Formula	43,817
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	43,817
Total	87,634

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Snohomish County Human Services Department

**Priority Need:** Affordable Housing, Strategy H-4

**Project Title:** Weatherization-Related Minor Home Repair Program

**Description:**

The program will provide health-and safety-related minor home repairs necessary for weatherization improvements and repair or replacement of heating systems at no cost for housing units owned and occupied by low-income homeowners. The estimated average repair costs are \$1,879 per household and may vary. Assistance is provided to homeowners with household incomes at or below 50% of the area median income who reside in Snohomish County, outside the cities of Everett, Bothell and Marysville.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

3000 Rockefeller Ave, M/S 305, Everett, WA 98201.  
County-wide, outside the cities of Everett, Bothell and Marysville.

Objective Number H-4, HO-12	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Housing Units	Annual Units 40
Local ID	Units Upon Completion 40

**Funding Sources:**

CDBG	150,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	1,845,136
Total	1,995,136

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Snohomish County Parks and Recreation

**Priority Need:** Public Facilities, Strategy CD-1

**Project Title:** Wenberg Park ADA Access

**Description:**

Removal of architectural barriers at Wenberg Park campground by removing two existing older restroom facilities and replacing them with one ADA-accessible restroom facility with eight, single user, gender neutral stalls and showers and an accessible path to and around the facility.

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:**

15430 E Lake Goodwin, Stanwood, WA 98292

Objective Number CD-1, PFO-1	Project ID
HUD Matrix Code 03F	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 12/31/2013
Performance Indicator Public Facility	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	308,110
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Local Funds	137,655
Total	445,765

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Sultan, City of

**Priority Need:** Infrastructure, Strategy CD-2

**Project Title:** 6<sup>th</sup> Street Waterline Completion

**Description:**

Water main extension of approximately 622 lineal feet of 8" ductile iron class 52 waterline, fire hydrants, and eight water services.

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:**

North end of 6<sup>th</sup> Street, one block north of 6<sup>th</sup> and Alder Avenue, Sultan, WA 98294  
Census tract 053802, Block Group 2.

Objective Number CD-2, IO-2	Project ID
HUD Matrix Code 03J	CDBG Citation 24 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 12/31/2013
Performance Indicator People	Annual Units 1540
Local ID	Units Upon Completion 1540

**Funding Sources:**

CDBG	80,617
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding (local)	5,500
Total	86,117

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Sultan, City of

**Priority Need:** Infrastructure, Strategy CD-2

**Project Title:** Alder Avenue Sidewalks

**Description:**

Construction of a sidewalk project to include approximately 500 lineal feet of sidewalk on the north side of Alder Avenue, from 7<sup>th</sup> Street to 8<sup>th</sup> Street.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

North side of Alder Avenue and between 7<sup>th</sup> Street and 8<sup>th</sup> Street, Sultan, WA 98294.  
Census Tract 053802, Block Group 2.

Objective Number CD-2, IO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 12/31/2013
Performance Indicator People	Annual Units 1,540
Local ID	Units Upon Completion 1,540

**Funding Sources:**

CDBG	30,516
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	4,500
Total	35,016

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Village Community Services

**Priority Need:** Public Services – Strategy CD-5 and Affordable Housing, Strategy H-3

**Project Title:** Aging Adults with Disabilities

**Description:**

The project will provide enhancement of residential support services for aging adults with severe disabilities to help preserve their health, safety, and personal well-being.

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:**

3210 Smokey Point Blvd., Suite 200, Arlington, WA 98223. North Snohomish County, outside the cities of Everett and Marysville.

Objective Number CD-5; PSO-3 H-3 HO-10	Project ID
HUD Matrix Code 05B	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 28
Local ID	Units Upon Completion 28

**Funding Sources:**

CDBG	.....	42,492
ESG	.....	
HOME	.....	
HOPWA	.....	
Total Formula	.....	42,492
Prior Year Funds	.....	
Assisted Housing	.....	
PHA	.....	
Other Funding	.....	
Total	.....	42,492

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Need

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Volunteers of America of Western Washington

**Priority Need:** Public Services – Strategy CD-5

**Project Title:** Emergency Housing Assistance

**Description:**

The project will provide emergency shelter and transitional housing with intensive case management to homeless single parents with children. The project will also provide permanent housing with intensive case management to homeless individuals discharged from jail with physical or developmental disabilities, mental illness, or substance abuse disorders. The project will serve approximately 52 homeless persons in 27 households.

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:**

1230 Broadway, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1 H-2 HO-4 & 6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 52
Local ID	Units Upon Completion 52

**Funding Sources:**

CDBG	35,706
ESG	See page A-43
HOME	
HOPWA	
Total Formula	35,706 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	116,431
Total	

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Need

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Volunteers of America Western Washington

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2

**Project Title:** Emergency Housing Assistance

**Description:**

The project will provide operating costs for a transitional housing facility for homeless families with children.

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:**

2802 Broadway, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 30
Local ID	Units Upon Completion 30

**Funding Sources:**

CDBG	See Page A-42
ESG	17,136
HOME	
HOPWA	
Total Formula	17,136 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** Volunteers of America Western Washington

**Priority Need:** Public Services, Strategy CD-5

**Project Title:** Sky Valley Community Resource Center

**Description:**

The project will provide screening, assessment and case management to approximately 144 low-income households (317 persons) that are homeless or at risk of becoming homeless in order to increase self-sufficiency. The project will also provide outreach, education, and community building activities to low-income at-risk households in the community to increase self-sufficiency.

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

701 1<sup>st</sup> Street, Sultan, WA 98292. Skykomish Valley community.

Objective Number CD-5 PSO-5	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 317
Local ID	Units Upon Completion 317

**Funding Sources:**

CDBG	18,766
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	18,766
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	109,062
Total	217,828

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** YWCA of Seattle-King County-Snohomish County

**Priority Need:** Public Services, Strategy CD-5 and Housing, Strategy H-2

**Project Title:** Families in Transition

**Description:**

The project will provide transitional housing with case management and supportive services to approximately 35 persons (14 homeless or chronically homeless mothers and their children).

**Objective category:**  Suitable Living Environment       Decent Housing       Economic Opportunity  
**Outcome category:**  Availability/Accessibility       Affordability       Sustainability

**Location/Target Area:**

3301 Broadway Ave, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1 H-2 HO-4 & 6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 35
Local ID	Units Upon Completion 35

**Funding Sources:**

CDBG	39,249
ESG	See page A-46
HOME	
HOPWA	
Total Formula	39,249 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	156,434

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2012 Action Plan**

**Applicant's Name:** YWCA of Seattle-King County-Snohomish County

**Priority Need:** Public Services, Strategy CD-5 and Housing, Strategy H-2

**Project Title:** Families in Transition/Homeward Bound

**Description:**

The project will provide case management and related supportive services for emergency shelter program, serving approximately 100 persons (40 homeless mothers and their children).

**Objective category:**     Suitable Living Environment             Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility             Affordability             Sustainability

**Location/Target Area:**

3301 Broadway Ave, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation
Type of Recipient Private Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

**Funding Sources:**

CDBG	..... See page A-45
ESG	..... 20,240
HOME	.....
HOPWA	.....
Total Formula	..... 20,240+ CDBG
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

