

# APPENDIX A

## 2011 Activity Descriptions

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Boys & Girls Club of Snohomish County

**Priority Need:** Public Facilities, Strategy CD-1

**Project Title:** Marysville B&GC Building Improvements

**Description:**

The building is a single-floor concrete block structure with 12,852 sq. ft. The project consists of upgrades to the exterior roof, gutters, siding, paint, asphalt, interior HVAC, update of kitchen area (sink, counters, cabinets and floor) paint, and install basketball backboards, height adjusters and rims in the gym. In addition, a test for asbestos and lead paint may be needed. The facility serves youth from families of which at least 51% are low- and moderate-income.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity

**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

1010 Beach Avenue, Marysville, WA 98270

Objective Number CD-1 PFO-3	Project ID
HUD Matrix Code 03E	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Public Facility	Annual Units 1
Local ID HCD-11-21-1101-147	Units Upon Completion 1

**Funding Sources:**

CDBG	145,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	145,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	145,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Catholic Community Services of Snohomish County

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-3

**Project Title:** Pregnant and Parenting Women's Housing Program

**Description:**

Project will provide transitional housing and case management services to approximately 18 homeless pregnant or parenting women who are drug or alcohol dependent in early recovery and their children for a total of approximately 42 persons.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

1918 Everett Avenue, Everett, WA 98201. County-wide. Transitional housing sites located in Everett.

Objective Number CD-5 PSO-1; H-2 HO-4, HO-6	Project ID	<b>Funding Sources:</b>	
HUD Matrix Code 05F	CDBG Citation 24 CFR 570.201(e)	CDBG	42,672
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)	ESG	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	HOME	
Performance Indicator People	Annual Units 42	HOPWA	
Local ID HCD-11-24-1101-007	Units Upon Completion 42	Total Formula	42,672
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	190,234
		Total	232,906

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Catholic Community Services of Snohomish County

**Priority Need:** Public Services – Senior Programs, Strategy CD-4 and Affordable Housing, Strategy H-3

**Project Title:** Volunteer Chore Services

**Description:**

Project will provide approximately 5,000 hours of in-home volunteer chore services to approximately 160 low-income elderly and disabled adults at risk of losing their independence and/or safety at home.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

1918 Everett Avenue, Everett, WA 98201. County-wide.

Objective Number CD-4 SPO-1; H-3 HO-10	Project ID	<b>Funding Sources:</b> CDBG 18,290 ESG HOME HOPWA Total Formula 18,290 Prior Year Funds Assisted Housing PHA Other Funding 210,994 Total 229,284
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)	
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator People	Annual Units 160	
Local ID HCD-11-24-1102-007	Units Upon Completion 160	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Cocoon House

**Priority Need:** Public Services – Youth Programs, Strategy CD-3 and Affordable Housing, Strategy H-2

**Project Title:** Teen Shelter and Transitional Housing

**Description:**

Project will provide approximately 8,500 bednights of emergency shelter and transitional housing, case management, supportive services, program supplies and shelter operating costs for approximately 350 homeless teens (ages 13-17) and homeless young adults (ages 18-21).

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

2929 Pine Street, Everett, WA 98201. County-wide. Shelter and transitional housing sites located in Arlington, Everett, and Monroe.

Objective Number CD-3 YPO-4; H-2 HO-4 HO-6	Project ID	<b>Funding Sources:</b> CDBG ..... 42,344 ESG ..... See Page A-5 HOME ..... HOPWA ..... Total Formula ..... 42,344 + ESG Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... 1,390,081 Total ..... 1,432,425
HUD Matrix Code 05 & 03T	CDBG Citation 24 CFR 570.201(e)	
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator People	Annual Units 350	
Local ID HCD-11-24-1103-077	Units Upon Completion 350	

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Cocoon House

**Priority Need:** Public Services – Youth Programs, Strategy CD-3 and Affordable Housing, Strategy H-2

**Project Title:** Teen Shelter and Transitional Housing

**Description:**

Project will provide operating costs for three emergency shelters and one transitional housing shelter for a program that will provide approximately 350 homeless teens (ages 13-17) and homeless young adults (ages 18-21) with approximately 8,500 bednights of emergency and transitional shelter with case management and supportive services.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

2929 Pine Street, Everett, WA 98201. County-wide. Shelter and transitional housing sites located in Arlington, Everett, and Monroe.

Objective Number CD-3 YPO-4; H-2 HO-4 HO-6	Project ID
HUD Matrix Code O3T	ESG Citation 24 CFR 576.21(a)(3)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 350
Local ID HCD-11-31-1101-077	Units Upon Completion 350

**Funding Sources:**

CDBG	See Page A-4
ESG	24,829
HOME	
HOPWA	
Total Formula	24,829+CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1,407,596
Total	1,432,425

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Darrington, Town of

**Priority Need:** Infrastructure, Strategy CD-2

**Project Title:** 2011 Waterline Improvements

**Description:**

Replacement of approximately 2,750 linear feet of undersized and obsolete waterlines and installation of additional fire hydrants.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

Sauk Avenue between Fir Street and Highway 530. Census Tract 053700, Block Group 2 where 62.7% of the population is low/moderate income and Block Group 3 where 63.6% of the population is low/moderate income.

Objective Number CD-2, IO-2	Project ID
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator People	Annual Units 1136
Local ID HCD-11-21-1102-221	Units Upon Completion 1136

**Funding Sources:**

CDBG	300,000
ESG	
HOME	
HOPWA	
Total Formula	300,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	300,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Darrington, Town of

**Priority Need:** Infrastructure, Strategy CD-2

**Project Title:** South Water Tank Rehab and Stability

**Description:**

Rehabilitation of the inside and outside of the water tank including re-grouting, replacing rusted bolts and stabilizing the failed hillside.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

Mountain Loop Highway and 469<sup>th</sup> Avenue Southeast, Darrington, WA 98241. Census Tract 053700, Block Group 2 where 62.7% of the population is low/moderate income and Block Group 3 where 63.6% of the population is low/moderate income.

Objective Number CD-2, IO-2	Project ID
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator People	Annual Units 1136
Local ID HCD-11-21-1103-221	Units Upon Completion 1136

**Funding Sources:**

CDBG	99,500
ESG	
HOME	
HOPWA	
Total Formula	99,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	99,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Deaconess Children's Services

**Priority Need:** Public Services – Youth Programs, Strategy CD-3

**Project Title:** Teen Parent Advocacy Program

**Description:**

Project will provide approximately 2,454 hours of direct service including case management, parenting skills, training, and other supportive services to approximately 80 low-to-moderate income pregnant and parenting teens ages 13-21 old and their children, partners and extended family members for a total of approximately 175 persons.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

4708 Dogwood Drive, Everett, WA 98203. County-wide.

Objective Number CD-3 YPO-2	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 175
Local ID HCD-11-24-1104-061	Units Upon Completion 175

**Funding Sources:**

CDBG	25,538
ESG	
HOME	
HOPWA	
Total Formula	25,538
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	111,789
Total	137,327

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Domestic Violence Services of Snohomish County

**Priority Need:** Public Services, Strategy CD-5, and Affordable Housing, Strategy H-3

**Project Title:** Domestic Violence Services

**Description:**

Project will provide approximately 350 persons in 290 households (victims of domestic violence and their children) with case management and support services, as well as 4,200 bednights of emergency and transitional housing in confidential locations. Project will also provide community support groups to approximately 450 victims of domestic violence and will provide information, referral, and crisis intervention services for approximately 4,000 hotline calls.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

DVSSC 24-hour Hotline: (425) 259-2827. DVSSC Administrative Offices: P.O. Box 7, Everett, WA 98206 (425) 259-2827. County-wide. Service locations are confidential.

Objective Number CD-5 PSO-2; H-3 HO-10	Project ID
HUD Matrix Code 05G	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 350
Local ID HCD-11-24-1105-016	Units Upon Completion 350

**Funding Sources:**

CDBG	46,850
ESG	See Page A-11
HOME	
HOPWA	
Total Formula	46,850 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	696,790
Total	743,640

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Domestic Violence Services of Snohomish County

**Priority Need:** Public Facilities, Strategy CD-1

**Project Title:** Everyone Deserves To Be Safe

**Description:**

Domestic Violence Services is in the process of acquiring property in Everett and converting the existing buildings into shelter space, administrative offices, a day care facility and a commercial kitchen. The CDBG funds will only be used for the eligible portions of the shelter building which includes: shelter kitchen, bedrooms, community room, shelter laundry, victims' counseling offices, children's play area, shelter restrooms and resident storage area. The facility will serve victims of domestic violence.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

DVSSC 24-hour Hotline: (425) 259-2827. DVSSC Administrative Offices: P.O. Box 7, Everett, WA 98206 (425) 259-2827. County-wide. Service locations are confidential.

Objective Number CD-1 PFO-2	Project ID
HUD Matrix Code 03C	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.201(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Public Facility	Annual Units 1
Local ID HCD-11-21-1104-016	Units Upon Completion 1

**Funding Sources:**

CDBG	250,000
ESG	
HOME	
HOPWA	
Total Formula	250,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	4,344,820
Total	4,594,820

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Domestic Violence Services of Snohomish County

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-3

**Project Title:** Transitional Housing for Victims of Domestic Violence

**Description:**

Project will provide approximately 10 persons in three households (victims of domestic violence and their children) with 2,133 bednights of transitional housing and related case management services.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

DVSSC 24-hour Hotline: (425) 259-2827. DVSSC Administrative Offices: P.O. Box 7, Everett, WA 98206 (425) 259-2827. County-wide. Service locations are confidential.

Objective Number CD-5 PSO-2 H-3 HO-10	Project ID	<b>Funding Sources:</b> CDBG ..... See Page A-9 ESG ..... 21,643 HOME ..... HOPWA ..... Total Formula ..... 21,643 + CDBG Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... 231,200 Total ..... 252,843
HUD Matrix Code 05 & 03T	ESG Citation 24 CFR 576.21(a)(2) & (3)	
Type of Recipient Private Non-Profit	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator People	Annual Units 10	
Local ID HCD-11-31-1102-016	Units Upon Completion 10	

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Everett, City of

**Priority Need:** Affordable Housing

**Project Title:** HOME Negotiated Set-Aside

**Description:**

This project honors the terms of an Interlocal Agreement in effect between the City of Everett and Snohomish County in which 21% of the County's HOME allocation is reserved for the City's use for supporting HOME-eligible activities to provide affordable housing to low-income households through activities such as rental housing acquisition, re-construction and new construction, homeowner rehabilitation and homebuyer assistance. The City of Everett will select specific projects through its allocation and citizen participation process consistent with the Consolidated Plan requirements. The City of Everett will also coordinate with the County in county-wide citizen participation consistent with Consolidated Plan requirements.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

City of Everett Administrative Offices, 2930 Wetmore Avenue, Everett, WA 98201. City-wide.

Objective Number To Be Determined	Project ID
HUD Matrix Code To Be Determined	HOME Citation To Be Determined
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator Housing Units	Annual Units To Be Determined
Local ID To Be Determined	Units Upon Completion To Be Determined

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	475,458
HOPWA	.....
Total Formula	475,458
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	50,000
Total	525,458

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** HomeSight

**Priority Need:** Affordable Housing, Strategy H-5

**Project Title:** Puget Sound Homebuyers Assistance

**Description:**

Project will provide gap financing to low-income first-time homebuyers with incomes at or below eighty percent (80%) of the area median income (AMI). Assistance will be provided through second or third mortgages of up to \$40,000 per household at three percent (3%) deferred interest for thirty (30) years. Repayment would be due at time of resale, refinance, or change in occupancy (non-owner occupied). Recaptured funds including amount of purchase assistance and any shared appreciation will be used to provide additional loans to future low-income first-time homebuyers. HomeSight also provides homebuyer education and housing counseling services with other funds.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

5117 Rainier Avenue South, Seattle, WA 98118. Scattered sites throughout Snohomish County, outside the cities of Everett and Bothell.

Objective Number H-5 HO-15	Project ID
HUD Matrix Code 13	CDBG and HOME Citations CDBG 24 CFR 570.201(n) HOME 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 9
Local ID HCD-11-42-1102-228	Units Upon Completion 9

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	311,991
HOPWA	.....
Total Formula	311,991
Estimated CDBG	.....
Program Income	25,000
Estimated HOME	.....
Program Income	75,000
Other Funding	540,000
Total	951,991

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Housing Authority of Snohomish County

**Priority Need:** Affordable Housing, Strategy H-4

**Project Title:** Single Family Rehabilitation Loan Program

**Description:**

Program will provide low-interest loans to low- and moderate income households, seniors, and persons with disabilities with incomes at or below 80% of the area median income (AMI) for the purpose of rehabilitating their homes including critical health and safety repairs. Interest rates are 3% for households with income at or below 80% of area median income and 0% for households with income at or below 50% of area median income. Loan amounts typically range between \$3,500 and \$60,000, with an average loan of \$27,330. Loan repayment schedule may be up to 30 years. Priority is given to persons with disabilities, households with incomes at or below 30% of area median income, and for critical needs. Assistance provided to homeowners residing in Snohomish County, outside the cities of Everett and Bothell.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

12625 4<sup>th</sup> Avenue West, Suite 200, Everett, WA 98204. County-wide, outside the cities of Everett and Bothell.

Objective Number H-4 HO-11	Project ID
HUD Matrix Code 14A	CDBG and HOME Citations CDBG 24 CFR 570.202 HOME 24 CFR 92.205(a)(1)
Type of Recipient Public Agency	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 19
Local ID HCD-11-23-1101-113	Units Upon Completion 19

**Funding Sources:**

CDBG	434,925
ESG	
HOME	
HOPWA	
Total Formula	434,925
Prior Years Funds	
Estimated CDBG Program Income	175,000
Estimated HOME Program Income	6,550
Total	616,475

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Housing Hope

**Priority Need:** Public Services, Strategy CD-4 and Affordable Housing, Strategy H-2

**Project Title:** Homeless Services

**Description:**

Project will provide approximately 258 homeless persons (105 homeless families with children) with 60,000 bednights of transitional housing and related case management and employment and training support services. Project will also provide approximately 29 low-income previously homeless individuals with special needs with 9,000 bednights of permanent housing and related case management and employment and training services

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity

**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

5830 Evergreen Way, Everett, WA 98203. County-wide. Transitional housing sites located in Arlington, Everett, and Sultan. Permanent housing sites located in Everett and scattered sites in North, East, and South Snohomish County.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 287
Local ID HCD-11-24-1106-048	Units Upon Completion 287

**Funding Sources:**

CDBG	46,400
ESG	See Page A-18
HOME	
HOPWA	
Total Formula	46,400 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	693,413
Total	739,813

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Housing Hope

**Priority Need:** Affordable Housing, Strategy H-5

**Project Title:** Homeownership Assistance Fund

**Description:**

Funds will be used by Housing Hope to provide gap financing to low-income first-time homebuyers participating in its Rural Self Help Housing program (sweat equity, new construction) serving North and East Snohomish County and its urban homeownership pilot program (sweat equity and/or preservation). Assistance will be provided through second mortgages averaging \$7,500 per household at zero percent interest with no monthly or annual payments. Repayment would be due at time of resale or refinance, with recaptured funds placed in the agency's HOME Investment Trust Fund to assist future low-income first-time homebuyers. Assistance will be provided to households with incomes at or below 80% of the area median income (AMI); it is anticipated that some households assisted will have incomes at or below 50% of the AMI. Housing Hope will also provide homebuyer education and housing counseling services to participants with other funds.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

5830 Evergreen Way, Everett, WA 98203. Scattered rural and urban sites in Snohomish County, outside cities of Everett and Bothell.

Objective Number H-5 HO-15	Project ID
HUD Matrix Code 13	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 15
Local ID HCD-11-42-1103-251	Units Upon Completion 15

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	112,500
HOPWA	.....
Total Formula	112,500
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	481,977
Total	594,477

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Housing Hope

**Priority Need:** Public Services – Youth Programs, Strategy CD-3 and Affordable Housing, Strategy H-2

**Project Title:** New Century Village

**Description:**

Project will provide approximately 12,275 bednights of transitional housing and related case management services to approximately 52 homeless persons (26 families) – homeless pregnant or parenting teens and young parents ages 16-24 and their children.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

5830 Evergreen Way, Everett, WA 98203. County-wide. Transitional housing sites located in Everett.

Objective Number CD-3 YPO-3; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 52
Local ID HCD 11-24-1107-048	Units Upon Completion 52

**Funding Sources:**

CDBG	23,781
ESG	
HOME	
HOPWA	
Total Formula	23,781
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	309,867
Total	333,648

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Housing Hope

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2

**Project Title:** Transitions

**Description:**

Project will provide operating costs for emergency and transitional shelter facilities for approximately 191 persons (64 families with children), providing 49,816 bednights of emergency and transitional housing and related case management and supportive services.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

5830 Evergreen Way, Everett, WA 98203. County-wide. Transitional housing sites located in Everett and scattered sites in North and East Snohomish County.

Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	ESG Citation 24 CFR 576.21(a)(3)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 191
Local ID HCD-11-31-1103-048	Units Upon Completion 191

**Funding Sources:**

CDBG	See Page A-15
ESG	25,337
HOME	
HOPWA	
Total Formula	25,337 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	515,465
Total	540,802

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Housing Hope Properties

**Priority Need:** Affordable Housing, Strategy H-8

**Project Title:** CHDO Operating Support Grant

**Description:**

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

5830 Evergreen Way, Everett, WA 98203.

Objective Number H-8 HO-27 HO-30	Project ID
HUD Matrix Code 21I	HOME Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator CHDO Organization	Annual Units 1
Local ID HCD-11-41-1101-251	Units Upon Completion 1

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	50,000
HOPWA	.....
Total Formula	50,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	628,064
Total	628,064

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Housing Hope Properties

**Priority Need:** Affordable Housing, Strategy H-1 and Strategy H-2

**Project Title:** Woods Creek Village

**Description:**

Project consists of partial repayment of bridge financing used to acquire the property. Other funds will be used for the balance of the acquisition costs, development costs, rehabilitation, and construction. Project totals 14 units consisting of rehabilitation of 8 units and new construction of 6 units of rental housing affordable to households with incomes at or below 50% of the area median income. Rehabilitation is complete and included 8 two-bedroom units in two existing buildings. New construction includes 1 two-bedroom unit and 5 three-bedroom units in two new buildings. A community room, childcare room, and an office for support services and property management functions will also be included in the new construction. Six of the 14 units will be set-aside to provide transitional housing for homeless families.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

316 – 320 East Fremont Street, Monroe, WA 98272

Objective Number H-1 HO-1; H-2 HO-5	Project ID
HUD Matrix Code 12 and 14G	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Housing Units	Annual Units 14
Local ID HCD-11-42-1104-251	Units Upon Completion 14

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	433,678
HOPWA	.....
Total Formula	433,678
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	2,656,355
Total	3,090,033

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Intercommunity Mercy Housing

**Priority Need:** Public Services – Senior Programs, Strategy CD-4 and Affordable Housing, Strategy H-3

**Project Title:** Senior Housing Case Management/Service Coordination

**Description:**

Project will provide on-site case management, service coordination and group programming for approximately 68 low-income elderly persons and disabled adults residing in agency's senior housing properties in Snohomish County to enable continued independent living and enhance quality of life.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

2505 Third Avenue, Suite 204, Seattle, WA 98212 (Agency administrative office). Services provided at senior housing properties located in Granite Falls, Lake Stevens, Marysville, Monroe, and Snohomish.

Objective Number CD-4 SPO-1; H-3 HO-10	Project ID
HUD Matrix Code 05A	ESG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 68
Local ID HCD-11-24-1108-230	Units Upon Completion 68

**Funding Sources:**

CDBG	17,709
ESG	
HOME	
HOPWA	
Total Formula	17,709
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	21,723
Total	39,432

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** The Interfaith Association of Northwest Washington

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2

**Project Title:** Interfaith Family Shelter

**Description:**

Project will provide operating costs for homeless emergency shelter serving approximately 150 persons (43 homeless families with children), providing 11,400 bednights of emergency shelter.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

2520 Cedar Street, Everett, WA 98201. County-wide.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	ESG Citation 24 CFR 576.21(a)(3)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 150
Local ID HCD-11-31-1104-100	Units Upon Completion 150

**Funding Sources:**

CDBG	.....
ESG	19,575
HOME	.....
HOPWA	.....
Total Formula	19,575
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	388,013
Total	407,588

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Monroe, City of

**Priority Need:** Infrastructure, Strategy CD-2

**Project Title:** Powell Street Sidewalk

**Description:**

Design and construct approximately 512 linear feet of 5-foot wide sidewalks, curb, gutter, planting strips, ADA ramps, and necessary storm water improvements.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

Powell Street between Park Street and Adams Lane, Monroe, WA 97272  
Census Tract 052205, Block Group #2; 72.8% Low/moderate income

Objective Number CD-2, IO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator People	Annual Units 885
Local ID HCD-11-21-1105-235	Units Upon Completion 885

**Funding Sources:**

CDBG	146,000
ESG	
HOME	
HOPWA	
Total Formula	146,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	15,500
(in kind staff time)	
Total	161,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Mountlake Terrace, City of

**Priority Need:** Infrastructure, Strategy CD-2

**Project Title:** 54<sup>th</sup> Avenue West Sidewalk

**Description:**

The project consists of the construction of approximately 740 lineal feet of half street improvements including curb, gutter, sidewalk, ADA ramps, planter strip and drainage improvements.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

East side of 54<sup>th</sup> Avenue W. from 234<sup>th</sup> Street SW to 236<sup>th</sup> Street SW, Mountlake Terrace, WA 98043  
Census Tract 051100, Block Groups #4 and #5

Objective Number CD-2, IO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator People	Annual Units 1291
Local ID HCD-11-21-1106-236	Units Upon Completion 1291

**Funding Sources:**

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	200,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	159,646
Total	359,646

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Open Door Theatre

**Priority Need:** Public Services – Youth Programs, Strategy CD-3

**Project Title:** Personal Safety Outreach

**Description:**

Project will provide sexual abuse/assault and violence prevention education for children in grades K-8. Approximately 15 performances will be given to 1,185 children.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

135 South French Street, Arlington, WA 98223. County-wide. Services provided at various locations.

Objective Number CD-3 YPO-1	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 1,185
Local ID HCD-11-24-1109-238	Units Upon Completion 1,185

**Funding Sources:**

CDBG	12,140
ESG	
HOME	
HOPWA	
Total Formula	12,140
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	47,678
Total	59,818

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Parkview Services

**Priority Need:** Affordable Housing, Strategy H-5

**Project Title:** Homeownership for People with Disabilities

**Description:**

Project will provide purchase assistance to low-income first-time homebuyers where at least one member of the household has a physical and/or developmental disability. Assistance will be provided through second or third mortgages averaging \$35,000 per household at zero percent or one percent interest with no monthly or annual payments. Repayment would be due at time of resale, refinance, or transfer of property. Recaptured funds including amount of purchase assistance and any shared appreciation will be used to provide additional loans to future low-income first-time homebuyers. Assistance will be provided to households with incomes at or below 80% of the area median income (AMI); it is anticipated that some households served will have incomes at or below 50% of the AMI. Parkview Services will also provide homebuyer education and housing counseling services to participants with other funds.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

18551 Aurora Avenue N, Suite 200, Shoreline, WA 98133. Scattered sites throughout Snohomish County, outside the cities of Everett and Bothell

Objective Number H-5 HO-15	Project ID
HUD Matrix Code 13	HOME Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 7
Local ID HCD-11-42-1105-280	Units Upon Completion 7

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	238,533
HOPWA	.....
Total Formula	238,533
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	623,960
Total	862,493

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Quilceda Community Services

**Priority Need:** Public Facilities, Strategy CD-1

**Project Title:** Willow Place

**Description:**

Acquisition of an existing building to be used as a specialized recreational center for adults with developmental disabilities.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

9610 48<sup>th</sup> Drive Northeast, Marysville, WA 98270

Objective Number CD-1, PFO-2	Project ID
HUD Matrix Code 03B	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Public Facility	Annual Units 1
Local ID HCD-11-21-1107-300	Units Upon Completion 1

**Funding Sources:**

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	100,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	223,669
Total	323,669

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Senior Services of Snohomish County

**Priority Need:** Affordable Housing, Strategy H-8

**Project Title:** CHDO Operating Support Grant

**Description:**

This is a Community Housing Development Organization (CHDO) operating support grant to sustain a portion of the organization's operating costs. Examples of such costs include staff salaries, benefits, training and administrative support.

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

8225 – 44<sup>th</sup> Avenue West, Suite O, Mukilteo, WA 98275

Objective Number H-8 HO-27 HO-30	Project ID
HUD Matrix Code 21I	Activity Eligibility Citation 24 CFR 92.208
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator CHDO Organization	Annual Units 1
Local ID HCD-11-41-1102-001	Units Upon Completion 1

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	30,000
HOPWA	.....
Total Formula	30,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	36,541
Total	66,541

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Senior Services of Snohomish County

**Priority Need:** Public Services – Senior Programs, Strategy CD-4 and Affordable Housing, Strategy H-3

**Project Title:** Housing Social Services

**Description:**

Project will provide in-home case management/service coordination for approximately 515 elderly and disabled persons residing in senior housing complexes to enable continued independent living, personal safety and quality of life.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

8825 – 44<sup>th</sup> Avenue West, Suite O, Mukilteo, WA 98275. County-wide. Services provided at senior housing complexes located in Central, East, and South Snohomish County.

Objective Number CD-4 SPO-1; H-3 HO-10	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 515
Local ID HCD-11-24-1110-001	Units Upon Completion 515

**Funding Sources:**

CDBG	27,985
ESG	
HOME	
HOPWA	
Total Formula	27,985
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	311,429
Total	339,414

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Senior Services of Snohomish County

**Priority Need:** Affordable Housing, Strategy H-4

**Project Title:** Minor Home Repair Program

**Description:**

The program will provide health and safety repairs to housing units occupied by low-income elderly homeowners and homeowners with disabilities over age 18 with incomes at or below 50% of the area median income (AMI). Priority is given to households earning at or below 30% of the AMI. Clients may receive repairs up to a maximum cost of \$1,500 per year. Senior Services is currently evaluating whether to allow a modest raise to the maximum cost per client for the 2011 program year. The program serves homeowners residing in Snohomish County, outside the cities of Everett and Bothell.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

8225 - 44<sup>th</sup> Avenue West, Suite O, Mukilteo, WA 98275. County-wide, outside the cities of Everett and Bothell.

Objective Number H-4 HO-13	Project ID
HUD Matrix Code 14A	Activity Eligible Citation 24 CFR 570.202
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 325
Local ID HCD-11-23-1102-001	Units Upon Completion 325

**Funding Sources:**

CDBG	519,688
ESG	
HOME	
HOPWA	
Total Formula	519,688
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	10,300
Total	529,988

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Senior Services of Snohomish County

**Priority Need:** Affordable Housing, Strategy H-1

**Project Title:** RD Preservation Portfolio

**Description:**

Project consists of acquisition and rehabilitation of four existing apartment communities in order to preserve affordable rental housing for seniors and persons with disabilities. The portfolio has of a total of 130 rental units, consisting of 114 one-bedroom units and 16 two-bedroom units. Fifty two of the units are affordable to households with incomes at or below 30% of the area median income (AMI), 75 of the units are affordable to households with incomes at or below 50% of the AMI, and 3 of the units are non-income qualified manager's units. Eighty of the units currently receive rent subsidies through Section 515 Rural Development Assistance; these subsidies will continue upon project completion. Twenty percent of the units are set-aside for persons with disabilities.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

Friendship House I: 701 West Elizabeth Street, Monroe, WA. 35 units.  
Friendship House II: 701 Wet Elizabeth Street, Monroe, WA. 29 units.  
Wishing Well I: 4300 88<sup>th</sup> St NE, Marysville, WA. 40 units.  
Galway Bay: 507 8<sup>th</sup> Street, Sultan, WA. 26 units.

Objective Number H-1, HO-1	Project ID
HUD Matrix Code 14G	Activity Eligibility Citation 24 CFR 92.205(a)(1)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Housing Units	Annual Units 130
Local ID HCD-11-42-1106-001	Units Upon Completion 130

<b>Funding Sources:</b>	.....
CDBG	.....
ESG	.....
HOME	1,380,000
HOPWA	.....
Total Formula	1,380,000
2009 HOME Award	120,000
Assisted Housing	.....
PHA	.....
Other Funding	12,588,232
Total	14,088,232

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Snohomish County

**Priority Need:** Planning/Administration, Strategy CD-6

**Project Title:** CDBG Planning and Administration

**Description:**

Funds will be used by Snohomish County to provide general management, oversight and coordination of the CDBG grant program. Activities include, but are not limited to: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan, preparation of an updated Analysis of Impediments to Fair Housing Choice (including, but not limited to, costs for a consultant), other consolidated planning and reporting requirements, and undertaking other eligible planning and administrative activities. The cost of planning and administrative activities falls within the allowed rate of up to 20% of the 2011 CDBG allocation (funding estimated at this time) and 2011 program income (funding estimated at this time).

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity

**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 20 & 21A	CDBG Citation 24 CFR 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID HCD-11-20-1101-000	Units Upon Completion N/A

**Funding Sources:**

CDBG	703,381
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	703,381
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	703,381

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Snohomish County

**Priority Need:** Housing, Strategy H-1 and Planning/Administration, Strategy CD-6

**Project Title:** Community Housing Resource Board

**Description:**

Project will provide fair housing information and education to the community through activities such as landlord/tenant and fair housing workshops.

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity

**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number H-1 HO-3; CD-6 PAO-1	Project ID
HUD Matrix Code 21D	CDBG Citation 24 CFR 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID HCD-11-20-1101-000	Units Upon Completion N/A

**Funding Sources:**

CDBG	3,000
ESG	
HOME	
HOPWA	
Total Formula	3,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	3,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Snohomish County

**Priority Need:** Public Facilities and Infrastructure, Strategies CD-1 and CD-2

**Project Title:** Contingency Fund – CDBG

**Description:**

Snohomish County will maintain a contingency fund to assist public facility and infrastructure projects with eligible unanticipated project costs. Any appropriation from the contingency fund will be made in a manner consistent with the County's approved citizen participation process for the CDBG program.

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-1 & CD-2	Project ID
HUD Matrix Code 22	CDBG Citation 24 CFR 570.20(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1) or (2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID HCD-11-20-1102-000	Units Upon Completion N/A

**Funding Sources:**

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	100,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Snohomish County

**Priority Need:** Planning/Administration, Strategy CD-6

**Project Title:** ESG Administration

**Description:**

Funds will be used by Snohomish County to administer the ESG program. Eligible administrative costs include staff to operate the program, preparation of progress reports, audits and monitoring of recipients. The costs of administrative activities will fall within the allowable 5% of the County's total 2011 ESG award (funding estimated at this time).

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 21A	CDBG Citation 24 CFR 576.21(a)(5)
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID HCD-11-30-1101-000	Units Upon Completion N/A

**Funding Sources:**

CDBG	.....
ESG	6,778
HOME	.....
HOPWA	.....
Total Formula	6,778
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	6,778

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Snohomish County

**Priority Need:** Planning/Administration, Strategy CD-6

**Project Title:** HOME Planning and Administration

**Description:**

Funds will be used by Snohomish County to provide general management, oversight and coordination of the HOME grant program. Activities include, but are not limited to: project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan, preparation of an updated Analysis of Impediments to Fair Housing Choice (including, but not limited to, costs for a consultant), other consolidated planning and reporting requirements, and undertaking other eligible planning and administrative activities. The costs of planning and administrative activities will fall within the allowed rate of up to 10% of the 2011 HOME allocation (funding estimated at this time).

**Objective category:** N/A     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** N/A     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-wide.

Objective Number CD-6 PAO-1	Project ID
HUD Matrix Code 21H PJ Planning/Admin	HOME Citation 24 CFR 92.207
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID HCD-11-40-1101-000	Units Upon Completion N/A

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	226,409
HOPWA	.....
Total Formula	226,409
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	226,409

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Snohomish County Human Services Department

**Priority Need:** Affordable Housing, Strategy H-4

**Project Title:** Weatherization Related Minor Home Repair Program

**Description:**

Program will provide health- and safety-related minor home repairs necessary for weatherization improvements and repair or replacement of heating systems at no cost for housing units occupied by low-income homeowners. Assistance provided to homeowners residing in Snohomish County, outside the cities of Everett and Bothell, with household incomes at or below 50% of the area median income.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3000 Rockefeller Avenue, M/S 305, Everett, WA 98201. County-side, outside the cities of Everett and Bothell.

Objective Number H-4 HO-12	Project ID
HUD Matrix Code 14A	Activity Eligibility Citation 24 CFR 570.202
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 90
Local ID HCD-11-23-1103-000	Units Upon Completion 90

**Funding Sources:**

CDBG	150,000
ESG	
HOME	
HOPWA	
Total Formula	150,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	2,119,950
Total	2,269,950

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Stillaguamish Senior Center

**Priority Need:** Public Facilities, Strategy CD-1

**Project Title:** 2011 Rehabilitation

**Description:**

Rehabilitation of main hall restrooms including ADA accessibility, three classroom buildings, and fitness room. Also includes sidewalk work between buildings.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

18308 Smokey Point Boulevard, Arlington, WA 98223

Objective Number CD-1 PFO-2	Project ID
HUD Matrix Code 03A	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Public Facility	Annual Units 1
Local ID HCD-11-21-1108-006	Units Upon Completion 1

**Funding Sources:**

CDBG	171,610
ESG	
HOME	
HOPWA	
Total Formula	171,610
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	5,000
Total	176,610

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Village Community Services

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-3

**Project Title:** Aging Adults with Disabilities

**Description:**

Project will provide in-home case management, service coordination, support services and personal care supplies, assisting approximately 30 severely disabled aging adults with the tasks of daily living to maximize health, personal safety and continued independent living.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3210 Smokey Point Drive, Suite 200, Arlington, WA 98223. County-wide.

Objective Number CD-5 PSO-3; H-3 HO-10	Project ID	<b>Funding Sources:</b>	
HUD Matrix Code 05B	CDBG Citation 24 CFR 570.201(e)	CDBG	27,608
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)	ESG	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	HOME	
Performance Indicator People	Annual Units 30	HOPWA	
Local ID HCD-11-24-1111-060	Units Upon Completion 30	Total Formula	27,608
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	85,303
		Total	112,911

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Volunteers of America Western Washington

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2

**Project Title:** Emergency Housing Assistance

**Description:**

Project will provide case management services, operating costs and emergency shelter vouchers for emergency and transitional housing program, providing approximately 4,823 bednights of emergency shelter and transitional housing for approximately 70 persons (25 households).

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

1230 Broadway, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 70
Local ID HCD-11-24-1112-018	Units Upon Completion 70

**Funding Sources:**

CDBG	52,189
ESG	See Page A-41
HOME	
HOPWA	
Total Formula	52,189 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	975,041
Total	1,027,230

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Volunteers of America Western Washington

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2

**Project Title:** Emergency Housing Assistance

**Description:**

Project will provide operating costs for transitional housing shelter for approximately 29 persons (11 homeless families with children) and 3,948 bednights of shelter. Project will also provide emergency shelter vouchers for approximately 5 persons (2 homeless families with children) and an additional 285 bednights of shelter.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

2802 Broadway, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 03T	ESG Citation 24 CFR 576.21(a)(3)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 34
Local ID HCD-11-31-1105-018	Units Upon Completion 34

**Funding Sources:**

CDBG	See Page A-40
ESG	17,136
HOME	
HOPWA	
Total Formula	17,136 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1,012,980
Total	1,030,116

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Volunteers of America Western Washington

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-1

**Project Title:** Rental Housing Mediation Services/Fair Housing Counseling

**Description:**

The project will provide: 1.) information and referral services on landlord/tenant laws, 2) alternative dispute resolution services for landlords and tenants, 3.) fair housing information and counseling, and 4.) as needed, referral to other resources such as family support services and emergency housing.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

1230 Broadway, Everett, WA 98201. County-wide.

Objective Number CD-5 PSO-4; H-1 HO-3	Project ID
HUD Matrix Code 05K	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 1050
Local ID HCD-11-24-1113-018	Units Upon Completion 1050

**Funding Sources:**

CDBG	81,420
ESG	
HOME	
HOPWA	
Total Formula	81,420
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	431,558
Total	512,978

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** Volunteers of America Western Washington

**Priority Need:** Public Services, Strategy CD-5

**Project Title:** Sky Valley Community Resource Center

**Description:**

The project will provide screening, assessment and case management to approximately 320 persons in 145 low-income households that are homeless or at-risk of becoming homeless in order to increase self-sufficiency. The project will also provide outreach, education, and community building activities to low-income, at-risk households in the community to increase self-sufficiency.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

701 1<sup>st</sup> Street, Sultan, WA 98294. Sky Valley community.

Objective Number CD-5 PSO-5	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 320
Local ID HCD-11-24-1114-018	Units Upon Completion 320

**Funding Sources:**

CDBG	21,994
ESG	
HOME	
HOPWA	
Total Formula	21,994
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	252,757
Total	274,751

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** YWCA of Seattle-King County-Snohomish County

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, H-2

**Project Title:** Families in Transition

**Description:**

The project will provide case management, supportive services and approximately 2,435 bednights of transitional housing for approximately 75 persons (22 homeless or chronically homeless mothers and their children).

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3301 Broadway Avenue, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1; H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 75
Local ID HCD-11-24-1115-130	Units Upon Completion 75

**Funding Sources:**

CDBG	42,866
ESG	See Page A-45
HOME	
HOPWA	
Total Formula	42,866 + ESG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	242,420
Total	285,286

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects: 2011 Action Plan**

**Applicant's Name:** YWCA of Seattle-King County-Snohomish County

**Priority Need:** Public Services, Strategy CD-5 and Affordable Housing, Strategy H-2

**Project Title:** Families in Transition/Homeward Bound

**Description:**

Project will provide case management, related support services and approximately 2,500 bednights of emergency shelter for approximately 100 persons (40 homeless mothers and their children).

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

3301 Broadway Avenue, Everett, WA 98201. County-wide. Services provided at various locations.

Objective Number CD-5 PSO-1 H-2 HO-4 HO-6	Project ID
HUD Matrix Code 05	ESG Citation 24 CFR 576.21(a)(2)
Type of Recipient Private Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator People	Annual Units 100
Local ID HCD-11-31-1106-130	Units Upon Completion 100

**Funding Sources:**

CDBG	See Page A-44
ESG	20,270
HOME	
HOPWA	
Total Formula	20,270 + CDBG
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	54,261
Total	74,531

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs