

Snohomish Basin Salmon Recovery Forum DRAFT 2019-2020 Work Plan

Activity	Time Commitment	Staff or Committee Leads	Deliverables/Tasks
Coordination			
Convene & staff Forum meetings	4 or 5 annual mtgs (includes SRFB decision)	LE staff team with support from PDC members	<ul style="list-style-type: none"> - Meeting agendas, summaries, meeting content, supporting materials, speaker coordination - 4-Year Work Plan update - 2020 SRFB/PSAR large Cap grant round - Phase 2 M&AM?- continue update and adaptive management of Recovery Plan - Other policy issues as they arise
Convene & staff PDC meetings	6 - 8 annual mtgs (8 on calendar)	LE staff team with support from Morgan, Perry, Beth, Colin, Rodney/Keith	<ul style="list-style-type: none"> - Meeting agendas, summaries, meeting content, supporting materials, speaker coordination - 4-Year Work Plan update - 2020 SRFB/PSAR large Cap grant round - Phase 2 - continue update and adaptive management of Recovery Plan - Other policy issues as they arise
Convene & staff TC meetings	8 annual mtgs	KC, SC, Tulalip Tribes co-lead (Beth leDoux, Mike Rustay & Colin Wahl); support provided by LE County staff	<ul style="list-style-type: none"> - Meeting agendas, summaries, supporting materials - 4-Year Work Plan update - 2020 SRFB/PSAR large Cap grant round - Phase 2 - continue update and adaptive B10management of Recovery Plan - Water Quality issue paper - Other policy issues as they arise
Convene & staff PWG meetings	2 annual mtgs, additional smaller working groups	Morgan, Alexa	<ul style="list-style-type: none"> - Meeting agendas, summaries - scoring criteria - Coordination/funding - HWS tasks
4-Year Work Plan/Biennial Report			
revise 4-Year Work Plan			- Update 4-Year Work Plan as needed, send to region
Biennial Report			- Update narrative as needed, send to region

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SRFB/PSAR			
Develop and administer 2020 SRFB/PSAR grant round		Gretchen with support	- Refine RFP as needed - Approved, ranked project list(s) for funding - review criteria and scoring process
Convene staff project review group		Gretchen with support	- Rank projects - provide recommendations
Adaptive Management			
M&AM Framework Phase 2		Mostly TC (with PDC input); Forum review and approval	Phase 2 - continue update and adaptive management of Recovery Plan including: - condition binning - ?
Habitat Work Schedule			
General management		Alexa with support	- Functional portal, participate on state advisory group, overall management of the system
Update 4-Year Work Plan project list		Alexa with support	- 4-Year Work Plan
Implementation reporting		Sponsors with Alexa support	
Other			
Regional coordination		LE staff team, Jim Miller, Terry Williams; Rodney Pond, Keith Binkley, Kirk Lakey, Elissa Ostergaard	- Participation in regional meetings (PSP Ecosystem Coord. Board, PSSRC, etc.) - explore WB coordination

PSAR capacity/other work

Adaptive Management

- target update
- acquisition strategy
- nearshore strategy
- WQ strategy
- knotweed/forest health strategy
- Plan update
- Phase II - monitoring plan

Organizational Development

- Bylaws review
- grant round schedule update per new schedule
- member survey
- member recruitment
- LIO/LE interaction
- outreach and education

Basin / Project Coordination

- EWG, PWG
- PIT, SLS, FFF interaction, coordination, involvement
- LIO/LE coordination/integration
- WREC ex officio