								TOTAL			TRUE			Proportionate
						Design/		CAPA-		RESERVE	CONTRI-	50% TRIP		Share Per
County						Construction	Total Cost	CITY	PRESENT	CAPACITY	BUTION			Development
ID#	TSA		MP1		Title/Description	year	(M)	(ADT)	VOLUME	(ADT)		DEDUCTION		Generated ADT
DOT-11	D	5	186.42	186.42	128th ST SW Interchange -	2014	\$13.30	99,000	65,000	34,000	\$391.18	\$195.15	\$40.98	\$154.17
					Construct Loop Ramps / HOV									
					Bypass									
DOT-01	Α	5	205.85	205.85	172nd Street NE (SR 531)	2009	\$41.00	90,000	34,900	55,100	\$744.10	\$372.05	\$63.25	\$308.80
					Interchange improvements, SB									
					loop ramp, bridge widening									
					212th Street SE to 176th Street	2011	\$80.80	54,000	21,000	33,000	2,448.48	\$1,224.24	\$183.64	\$1,040.60
DOT-30	Е	9	1.66	4.04	SE, widen to 5 lanes									
					Lundeen Parkway to SR-92,	2009	\$38.90	54,000	24,000	30,000	\$1,296.67	\$648.34	\$123.18	\$525.16
		_			Widen to 4 lanes & RT-LT									
DOT-56	В	9	16.48	17.49	lanes	2211	***	= 1 000	00.000	40.000	*	001.05	* 10.01	*
					OD 0 at COtto Otra at NE and LT	2011	\$2.95	54,000	36,000	18,000	\$163.89	\$81.95	\$13.91	\$67.94
DOT 27	Б		47.00	47.00	SR-9 at 60th Street NE, add LT & RT lanes at Tee intersection									
DOT-37 DOT-22	B A	9	17.96 18.88		SR 9/SR 528 Intersection	2010	\$17.13	54,000	36,000	18,000	\$951.67	\$475.83	\$80.89	\$394.94
DO1-22	A	9	10.00	19.40	improvements, Signal &	2010	Φ17.13	54,000	36,000	10,000	φ951.07	φ475.65	φου.οθ	Ф 394.94
					Channelization									
							*							
					SR-9/84th Street NE	2011	\$17.13	54,000	12,000	42,000	\$407.88	\$203.93	\$55.06	\$148.87
DOT 57			00.54	00.50	intersection improvements, LT									
DOT-57	Α	9	20.51	20.59	& RT lanes SR-9/SR-531/172nd St. NE	0044	#45.00	E 4 000	44.000	40.000	# 200 00	£404.40	¢45.07	#405.50
						2011	\$15.60	54,000	11,000	43,000	\$362.80	\$181.40	\$45.87	\$135.53
DOT-58	Α	9	26.00	26.00	intersection improvement, Roundabout									
DOT-38	В	92	1.46		SR-92 at 113th Avenue NE,	2009	\$2.36	54,000	19,600	34,000	\$68.60	\$34.30	\$6.52	\$27.78
DO1-33		32	1.40		Roundabout	2009	Ψ2.50	34,000	19,000	34,000	Ψ00.00	ψ34.30	Ψ0.52	Ψ21.10
DOT-31	В	92	1.73		SR-92 at Callow/Grade Road,	2009	\$1.90	54,000	19,600	34,400	\$55.24	\$27.62	\$5.25	\$22.37
DO1 31		02	1.70		turn lanes to SR-92	2000	Ψ1.00	01,000	10,000	01,100	Ψ00.2 1	φ27.02	Ψ0.20	Ψ22.07
					SR-203 at North High	2000	¢2.24	10.000	12 000	F 000	\$600.00	¢244.00	¢72.40	\$270 F2
1					Rock/Tualco Roads, Re-align	2009	\$3.34	18,000	13,000	5,000	\$688.00	\$344.00	\$73.48	\$270.52
					cross street for I/S and add LT									
DOT-46	С	203	22.36	22 38	& RT lanes on SR-203									
DOT-36	С	203	23.01		Ben Howard Rd channelization,	2009	\$1.07	54,000	13,000	41,000	\$26.10	\$13.05	\$2.87	\$10.18
DO1 30		200	20.01	20.01	LT lanes on SR-203	2003	Ψ1.07	34,000	13,000	41,000	Ψ20.10	φ15.05	Ψ2.01	φ10.10
					21 141100 011 011 200									
DOT-16	Е	522	13.82	16.61	Paradise Lake Road I/C, Stage	2010	\$27.95	81,000	48,000	33,000	\$847.03	\$423.52	\$63.53	\$359.99
					3, new interchange		·	,	,	,	·		·	·
DOT-17	Е	522	16.80		Paradise Lake Road to	2009	\$33.48	80,000	21,900	58,100	\$576.25	\$288.13	\$43.22	\$244.91
DO1-17	_	JZZ	10.00	I	Snohomish River, Bridge,	2009	ψ33.40	00,000	21,900	30,100	ψ370.23	Ψ200.13	Ψ43.22	Ψ244.91
					Stage 2, widen to 4 lanes									
DOT 30		E00	20.50	24.00		2040	¢474.00	00.000	20.000	00.000	<u></u>	¢4 400 47	¢245.20	¢4 447 07
DOT-28	С	522	20.50		Snohomish River Bridge to SR 2, widen to 4 lanes	2010	\$171.98	80,000	20,000	60,000	\$2,866.33	\$1,433.17	\$315.30	\$1,117.87
					z, widen to 4 laries									

County ID# DOT-19	TSA F	SR 524	MP1 5.87	MP2 Title/Description 9.50 24th Avenue SE to I-405, widen	Design/ Construction year 2012	Total Cost (M) \$33.34	TOTAL CAPA- CITY (ADT) 54,000	PRESENT VOLUME 15,300	RESERVE CAPACITY (ADT) 38,700	TRUE CONTRI- BUTION PER ADT \$861.50	50% TRIP END DEDUCTION		Proportionate Share Per Development Generated ADT \$353.21
				to 5 Lanes			,	,	,		·	·	·
DOT-20	F	524	5.87	9.50 I-405 to Royal Ann Road, widen to 5 Lanes	2011	\$71.06	54,000	15,300	38,700	\$1,836.18	\$918.09	\$165.26	\$752.83
DOT-60	Е	524	6.79	Larch Way intersection, LT 6.79 lanes, signal	2009	\$2.59	54,000	15,300	38,700	\$66.93	\$33.47	\$5.02	\$28.45
DOT-59	D	525	6.25	SR-525/88th St. SW intersection improvements, 6.25 NBRT, NBLT & SBLT	2011	\$3.70	25,700	17,000	8,700	\$425.29	\$212.64	\$89.31	\$123.33
DOT-49	Α	530	17.30	17.30 SR-530 at Old 99, Roundabout	2011	\$8.00	18,000	10,000	8,000	\$1,000.00	\$500.00	\$85.00	\$415.00
DOT-62	A	530	19.71	211th Place NE, Intersection 19.71 Roundabout	2011	\$6.10	24,000	15,000	9,000	\$677.78	\$338.89	\$57.61	\$281.28
DOT-52	Α	531	1.95	SR-531/Jct. Freestad Road 2.25 Intersection, LT lanes	2011	\$1.55	18,000	7,900	10,100	\$140.14	\$70.07	\$11.92	\$58.15
DOT-05	Α	531	7.00	8.59 43rd Ave. NE to 67th Ave. NE, NE, Widen to 5 lanes (Arlington)	2014	\$20.78	54,000	11,000	43,000	\$483.14	\$241.57	\$41.07	\$200.50
DOT-53	A	532	5.25	270th St. NW Vic. To 72nd Ave. NW, EB Climbing Lane, intersection improvements & 5.90 signal.	2009	\$19.00	54,000	16,000	38,000	500	\$250.00	\$28.75	\$221.25
DOT-54	A	532	6.45	64th Ave. NW to 12th Ave. 9.79 NW, Climbing lane & LT Lanes	2010	\$22.40	54,000	17,000	37,000	\$605.41	\$302.70	\$33.75	\$268.95
DOT-54			0.40	TAX DEDUCTIONS TSA A = 17% TSA B = 19% TSA C = 22% TSA D = 21% TSA E = 15%									
				TSA F = 18%									