

DECISION

Snohomish Basin Salmon Recovery Forum Meeting: February 6, 2020

Topic: Returned PSAR and State Salmon Recovery Funds Reallocation

Background:

We have had a few projects in the basin that have closed as incomplete or have secured outside funding. This has resulted in approximately **\$1.63M** in returned PSAR and state salmon recovery dollars that the Snohomish Basin can re-allocate to projects that are partially funded, on an alternate list or are seeking a cost increase. Some of these returned funds MUST be spent by June 2021. Therefore, it is important that the Forum makes a decision to allocate the returned funds quickly, so projects can move ahead to implementation.

**Decision:**

The Technical Committee met on 12/3/19 and recommended that the returned funds be allocated to the projects below. This fully funds all existing projects that were partially funded or on our Basin’s alternate project list; there were no active projects that had a cost increase request. The suggested reallocation proposal was approved by the Forum in December. This leaves approximately \$530,000 remaining in returned funds that will be added to the 2020 PSAR/SRFB grant round.

The partially funded and alternate projects receiving returned funds are:

Project Number (&hyperlink)	Project Sponsor	Project Name	Amount of returned funds project will receive	Project status
<a href="#">18-1720</a>	Tulalip Tribes	Snohomish Confluence Acquisition	\$150,996	This project was partially funded (\$294,310) in the 2018 grant round. The return funds will fully fund this project.
<a href="#">18-1737</a>	Tulalip Tribes	Reiner Farm Riparian Property Conservation	\$788,687	This project is on the 2018 grant round’s alternate project list. The return funds will fully fund this project.
<a href="#">16-1574</a>	Tulalip Tribes	SF Skykomish Restoration Using Beavers	\$67,522	This project was partially funded with another pot of returned funds in 2017 (\$39,997). The sponsor has successfully secured some other grant dollars to support the project. The return funds will fully fund this project through June 2021.
<a href="#">18-1914</a>	Snohomish Conservation District	Mid Pilchuck River Integrated Restoration Design	\$97,900	This project is on the 2018 grant round’s alternate project list. The return funds will fully fund this project.