

Local Benchmarks Performance Summary
FY2019

Data pulled 12/31/2019

Length Of Time in Homeless Projects		All Households		Households with Only Adults		Households with Adults & Children		Unaccompanied Minors		Unaccompanied Young Adults		Veteran Households	
		Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe
Overall Goal: Less than 20 days													
ES/TH	FY15 Baseline	77	1456	81	1008	96	257	33	206	81	106	63	98
	Benchmark	< 61		< 65		< 77		< 26		< 65		< 51	
	FY19 Performance	75.9	1557	75.2	1206	94.9	217	49.5	145	67	113	92.7	63
ES	FY15 Baseline	61	1378	67	963	73	242	14	187	67	90	61	97
	Benchmark	< 49		< 54		< 58		Maintain < 15		< 54		< 50	
	FY19 Performance	67.8	1495	69.7	1168	80.4	210	24.5	126	40.7	97	88	62
TH	FY15 Baseline	223	124	365	47	171	41	109	37	154	17	No Data	
	Benchmark	< 180		< 292		Maintain < 180		Maintain < 180		Maintain < 180			
	FY19 Performance	241	70	227	41	Insufficient Universe		186	22	186	22	No Data	

The total universe for (ES) + (TH) may be greater than (ES & TH) combined because some households enrolled in ES and TH during the period, but for ES/TH that household is counted only once.

Exits to Permanent		All Households		Households with Only Adults		Households with Adults & Children		Unaccompanied Minors		Unaccompanied Young Adults		Veteran Households	
		Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe
Overall Goal: Greater than 80%													
HP, SO, ES, TH & RRH	FY15 Baseline	31%	1073	24%	2696	63%	441	48%	329	23%	218	43%	427
	Benchmark	> 37%		> 28%		> 75%		> 57%		> 27%		> 52%	
	FY19 Performance	42%	1330	38%	2460	75%	411	34%	273	34%	190	68%	317
HP	FY15 Baseline	58%	553	54%	272	89%	50	Insufficient Univ.		36%	14	83%	53
	Benchmark	> 69%		> 65%		Maintain > 80%				> 44%		> 80%	
	FY19 Performance	86%	224	86%	170	92%	38	63%	38	No Data		98%	88
SO	FY15 Baseline	Insufficient Univ		Insufficient Univ		No data		Insufficient Univ		Insufficient Univ		Insufficient Univ	
	Benchmark												
	FY19 Performance	22%	98	11%	75	No data		61%	23	40%	20	No Data	No Data
ES	FY15 Baseline	18%	2393	10%	1868	50%	235	47%	290	14%	154	6%	221
	Benchmark	> 60%		> 60%		> 60%		> 60%		> 60%		> 60%	
	FY19 Performance	31%	2065	27%	1629	66%	226	28%	210	28%	121	18%	95
TH	FY15 Baseline	70%	127	66%	48	95%	39	50%	39	53%	18	No data	
	Benchmark	> 80%		> 79%		Maintain > 80%		> 60%		> 64%			
	FY19 Performance	42%	73	29%	41	Insufficient Universe		46%	24	46%	17	No data	
RRH	FY15 Baseline	58%	393	54%	283	66%	110	Insufficient Univ.		Insufficient Univ.		83%	120
	Benchmark	> 69%		> 65%		> 76%						Maintain > 80%	
	FY19 Performance	64%	684	59%	545	83%	139	Insufficient Univ.		59%	27	86%	128

Permanent Housing Retention		All Households		Households with Only Adults		Households with Adults & Children		Unaccompanied Minors		Unaccompanied Young Adults		Veteran Households	
		Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe
Overall Goal: Greater than 90%													
All PH except RRH	FY15 Baseline	91%	1108	90%	595	93%	511	Insufficient Univ.		83%	38	96%	119
	Benchmark	Maintain > 90%		Maintain > 90%		Maintain > 90%				> 88%		> 89%	
	FY19 Performance	97%	1277	96%	784	97%	389	Insufficient Univ.		96%	24	99%	279
PSH	FY15 Baseline	90%	740	90%	540	93%	200	Insufficient Univ.		83%	30	86%	109
	Benchmark	Maintain > 90%		Maintain > 90%		Maintain > 90%				> 87%		> 90%	
	FY19 Performance	96%	1055	96%	735	96%	255	Insufficient Univ.		95%	20	99%	278
PH-Other	FY15 Baseline	93%	368	91%	55	93%	311	Insufficient Univ.		Insufficient Univ.		Insufficient Univ.	
	Benchmark	Maintain > 90%		Maintain > 90%		Maintain > 90%							
	FY19 Performance	99%	222	96%	49	100%	134	Insufficient Univ.		Insufficient Univ.		No data	

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Days to Move In		All Households		Households with Only Adults		Households with Adults & Children		Unaccompanied Minors		Unaccompanied Young Adults		Veteran Households	
		Performance	Households	Performance	Households	Performance	Households	Performance	Households	Performance	Households	Performance	Households
Overall Goal: Less than 20 days													
RRH Only	FY15 Baseline	30	270	30	170	37	105	Insufficient Univ.		Insufficient Univ.		18	85
	Benchmark	< 20		< 20		< 20						< 20	
	FY19 Performance	18	498	12	419	50	79	Insufficient Univ.		5	25	13	88

Income Progression		All Adults		Adults in Households with Only Adults		Adults in Households with Adults & Children		Unaccompanied Minors		Unaccompanied Young Adults		Adult Veterans	
		Performance	Universe	Performance	Universe	Performance	Universe	Performance	N/A	Performance	Universe	Performance	Universe
Overall Goal: Greater than 75%													
TH & All PH	FY15 Baseline	34.10%	909	31.1%	472	38.3%	431		N/A	Insufficient Univ.		27.9%	204
	Benchmark	> 40.6%		>36.5		> 45.6%						> 31.9%	
	FY19 Performance	28.30%	1076	22.0%	751	44.3%	316		N/A	Insufficient Univ.		22.5%	160
TH	FY15 Baseline	38.7%	93	45.1%	51	31.8%	14		N/A	Insufficient Univ.		No data	
	Benchmark	> 45.7%		> 52.5%		N/A							
	FY19 Performance	30.0%	50	28.6%	42	Insufficient Univ.			N/A	Insufficient Univ.		No data	
RRH	FY15 Baseline	22.1%	475	19.7%	315	28%	160		N/A	Insufficient Univ.		26.5%	185
	Benchmark	> 26.5%		> 23.9%		> 31.5%						> 29.8%	
	FY19 Performance	23.1%	782	15.2%	571	47%	202		N/A	Insufficient Univ.		20%	148
PSH	FY15 Baseline	58.8%	153	56.5%	92	61.8%	55		N/A	Insufficient Univ.		62.5%	8
	Benchmark	> 70.6%		> 75%		> 75%						> 75%	
	FY19 Performance	41.3%	196	45.3%	128	33.8%	68		N/A	Insufficient Univ.		50.0%	12
PH-Other	FY15 Baseline	44.7%	188	Insufficient Univ		42.5%	174		N/A	Insufficient Univ.		Insufficient Univ.	
	Benchmark	> 54.1%				> 51.2%							
	FY19 Performance	58.3%	48	Insufficient Univ		52.6%	38		N/A	Insufficient Univ.		No data	

Returns within 0 to 6 months		All Households		Households with Only Adults		Households with Adults & Children		Unaccompanied Minors		Unaccompanied Young Adults		Veteran Households	
		Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe	Performance	Universe
Overall Goal: Less than 5%													
ES, TH, & All Permanent	FY15 Baseline	10.0%	954	8.7%	412	3.4%	383	28.9%	159	6.7%	45	8.2%	147
	Benchmark					Maintain < 5%							
	FY18* Performance	7.7%	886	10.7%	469	3.0%	369	14.6%	48	6.1%	33	6.2%	130
Returns within 0 to 12 months													
ES, TH, & All Permanent	FY15 Baseline	12.5%	954	11.4%	412	4.7%	383	34%	159	6.7%	45	10.9%	147
	Benchmark					Maintain < 5%							
	FY18* Performance	10.9%	886	14.5%	469	5.1%	369	20.8%	48	6.1%	33	7.7%	130
Returns within 0 to 24 months													
ES, TH, & All Permanent	FY15 Baseline	15.70%	954	15.0%	410	7.6%	383	36%	132	8.9%	45	15.0%	147
	Benchmark					Maintain < 5%							
	FY17* Performance	15.8%	760	16.9%	337	8.1%	333	40.0%	90	17.2%	29	17.5%	103

*Return Period most recently completed
 Insufficient universe = There were fewer than 10 participants in the specific intervention(s) for the specific population
 No data = there were no participants in the specific intervention(s) for the specific population

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Measures Defined	
<i>Length of Time in Homeless Project</i>	SUM(IF ISNULL(ExitDate) THEN DATEDIFF('day', EnrollmentDate, RecordEndDate) ELSE DATEDIFF('day', EnrollmentDate, ExitDate))/CountD(PersonalID_HoH)
<i>Exits to Permanent Housing</i>	CountD(IF ExitDestinationType = 'Permanent' THEN EnrollmentID_HoH ELSE NULL END) /CountD(IF NOT ISNULL(ExitDate) THEN EnrollmentID_HoH ELSE NULL END)
<i>Permanent Housing Retention</i>	Stayer households at end of period + Successful Exits / All households active during period
<i>Days To Move In</i>	DATEDIFF('day', EnrollmentDate, MoveInDate) /CountD(IF MoveInDate > PeriodStartDate AND MoveInDate < PeriodEndDate THEN EnrollmentID_HoH ELSE NULL END)
<i>Income Progression</i>	Number of adults whose total income at exit was greater than total income at entry /Total adult leavers
<i>Returns</i>	Note: Reporting Period determines when the household exited and looks forward for the return 1. Count Successful Exits During Period to determine denominator ProjectType IN (ES, TH, RRRH, PSH, PH-Other) and Exit Date >= PeriodStartDate and ExitDate <=PeriodEndDate AND ExitDestinationType = Permanent 2. Determine there was an eligible subsequent enrollment with 6, 12 or 24 months (numerator) ProjectType IN (ES, TH) OR (ProjectType IN (Any PH) AND TypeOfResidence = LiterallyHomeless)

Key	
ES	Emergency Shelter
TH	Transitional Housing
RRH	Rapid Rehousing
PSH	Permanent Supportive Housing
PH-Other	Non-PSH Permanent Housing with or without services
Insufficient Univ.	Fewer than 10
N/A	Measure does not apply