

**Snohomish County Parks - Sky Valley Shooting Range
Preliminary Construction Costs - Total Project Cost**

May 26, 2021

ITEM	Quantity	Unit	Unit Price	Sub-Total
SHOTGUN				
Buildings				\$ 2,920,000.00
5-Stand Sporting Clays - Infrastructure & Equipment				\$ 121,618.40
Combo Trap / Skeet Field (x2) - Infrastructure & Equipment				\$ 269,005.60
Trap Field (x9) - Infrastructure & Equipment				\$ 441,086.40
Parking & Landscaping				\$ 1,517,431.25
Shooting Field				\$ 1,379,533.50
			Shotgun Total	\$ 6,648,675.15
RIFLE				
Buildings				\$ 810,000.00
Competition Range - Baffling Structure				\$ 2,509,140.00
Sight-In Range - Baffling Structure				\$ 1,955,700.00
Competition Range - Infrastructure & Equipment				\$ 1,011,720.00
Sight-In Range - Infrastructure & Equipment				\$ 151,460.00
Parking & Landscaping				\$ 878,061.75
Shooting Field				\$ 1,047,835.25
			Rifle Total	\$ 8,363,917.00
PISTOL				
Buildings				\$ 1,760,000.00
100 Meter Range - Baffling Structure				\$ 797,900.00
50 Meter Range - Baffling Structure				\$ 535,960.00
25 Yard Range - Baffling Structure				\$ 510,265.00
Plinking Range - Baffling Structure				\$ 612,130.00
100 Yard Action Bay (x2) - Baffling Structure				\$ 1,976,800.00
50 Yard Action Bay (x7) - Baffling Structure				\$ 3,884,125.00
100 Meter Range - Infrastructure & Equipment				\$ 77,912.00
50 Meter Range - Infrastructure & Equipment				\$ 58,960.00
25 Yard Range - Infrastructure & Equipment				\$ 55,960.00
Plinking Range - Infrastructure & Equipment				\$ 55,960.00
100 Yard Action Bay (x2) - Infrastructure & Equipment				\$ 21,540.00
50 Yard Action Bay (x7) - Infrastructure & Equipment				\$ 57,960.00
Parking & Landscaping				\$ 1,557,981.75
Shooting Field				\$ 220,081.75
			Pistol Total	\$ 12,183,535.50
ARCHERY				
Buildings				\$ 890,000.00
Competition Range - Infrastructure & Equipment				\$ 471,580.00
Recreational Range - Infrastructure & Equipment				\$ 162,780.00
Broadhead Range - Infrastructure & Equipment				\$ 45,733.00
3D Archery - Infrastructure & Equipment				\$ 183,720.00
Parking & Landscaping				\$ 1,590,217.00
Competition Shooting Field				\$ 455,100.00
Recreational Shooting Field				\$ 91,020.00
Broadhead Shooting Field				\$ 25,063.00
			Archery Total	\$ 3,915,213.00
PARK AMENITIES				
Proshop / Education Center				\$ 2,000,000.00
Caretaker Residence				\$ 300,000.00
Hunter Education Trail				\$ 10,000.00
Proshop / Education Center Parking & Landscaping				\$ 516,547.00
RV Camping Area				\$ 235,133.00

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ITEM	Quantity	Unit	Unit Price	Sub-Total
SHOTGUN				
Miscellaneous Landscaping				\$ 106,410.00
Perimeter Fencing				\$ 316,695.00
			Park Amenities Total	\$ 3,484,785.00
ROADWAYS				
Demolition, Earthwork and Paving				\$ 1,198,302.00
			Roadway Total	\$ 1,198,302.00
PEDESTRIAN CIRCULATION				
Demolition, Earthwork and Paving				\$ 322,039.60
			Estimated Pedestrian Circulation Total	\$ 322,039.60
WATER DELIVERY SYSTEM				
Water Lines				\$ 917,500.00
Water Tank & Well				\$ 330,000.00
Drainfields				\$ 102,300.00
			Estimated Water System Total	\$ 1,349,800.00
ELECTRICAL SYSTEM				
Power and Equipment				\$ 251,500.00
Site Lighting				\$ 157,100.00
Communications				\$ 278,000.00
			Estimated Electrical System Total	\$ 686,600.00
			(1) Overall Subtotal	\$ 37,466,267.25
			10% Estimating Contingency	\$ 3,680,306.73
			(2) Subtotal	\$ 41,146,573.98
			8.5% Sales Tax	\$ 3,184,632.72
			(3) Subtotal	\$ 44,331,206.69
			6.3% Design Fees	\$ 2,792,866.02
			(4) Subtotal	\$ 47,124,072.71
			Estimated Total	\$ 47,124,072.71