

1 APPROVED: 11/09/21  
2 EFFECTIVE: 11/22/21

3 SNOHOMISH COUNTY COUNCIL  
4 Snohomish County, Washington

5  
6 AMENDED ORDINANCE NO. 21-093

7  
8 ADOPTING THE 2022 BUDGET AND MAKING APPROPRIATIONS FOR THE  
9 OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL  
10 IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2022, AND  
11 ENDING DECEMBER 31, 2022  
12

13 BE IT ORDAINED:

14  
15 Section 1. Appropriations. Having considered the County Executive's  
16 proposed 2022 budget, including the Executive's proposals regarding property tax  
17 revenues, the County Council hereby adopts the budget for the fiscal year beginning  
18 January 1, 2022, and ending December 31, 2022, at the program levels set forth in  
19 Attachment 1, a computerized compilation of budget detail attached hereto and  
20 incorporated as if fully stated herein. In case of conflict, the figures in Attachment 1 shall  
21 control over the summary table in section 4.  
22

23 Section 2. Fire Districts. Pursuant to the requirements of Chapter 49, § 23,  
24 Laws of Washington 1982, 1<sup>st</sup> ex. sess., funding for the fire districts within Snohomish  
25 County has been fully considered during the budget process. While such districts  
26 provide an important service to the residents of Snohomish County, they are  
27 independent taxing entities; therefore this budget does not provide funds for their use.  
28

29 Section 3. Non-represented Employees.

30 (a) The base 2022 compensation levels (salaries and wages) of non-represented  
31 regular employees (except the elected officials identified in SCC 2.105.010, employees  
32 covered by the Sheriff's office exempt employees compensation plan established by  
33 SCC 3.69.050 and District and Superior Court Judges and Commissioners) that are set  
34 by section 1 of this ordinance are unchanged from the base year 2021 salaries and  
35 wages. The intent of this section is to establish that the base 2022 compensation levels  
36 of non-represented county employees shall be treated the same as those granted to  
37 AFSCME union employees not subject to interest arbitration in their collective  
38 bargaining agreements covering the year 2022. The base 2022 compensation for such  
39 employees shall be subject to adjustment such that final 2022 compensation for such  
40 employees shall be determined at the time wage negotiations between the county and  
41 its AFSCME union employees are concluded. Compensation increases granted to non-  
42 represented county employees shall be the same in both amount and manner of  
43 payment (lump sum and/or increase in total compensation going forward) as those  
44 granted to AFSCME union employees not subject to interest arbitration, if any, in their  
45 collective bargaining agreements covering the year 2022. The amount and manner of

any compensation increases applicable to non-represented county employees shall be established by the council by written motion.

(b) For active non-represented temporary employees who perform duties that are equivalent to those performed by regular employees and who receive a rate of compensation for such work that is equal to the rate paid for that work done by regular employees, the compensation levels set by section 1 of this ordinance include a cost of living adjustment (COLA) which shall be determined and paid in a manner equivalent to that set forth in subsection (a) of this section for regular employees.

**Section 4. Summary Table.** The 2022 budget is organized by funds and departments in the following amounts:

Fund	Fund Name	Dept	Dept Name	Revenue	Expense	FTE
002	General Fund	01	Executive	\$59,163.00	\$3,309,935.00	13.350
002	General Fund	02	Legislative	\$0.00	\$4,840,387.00	23.600
002	General Fund	04	Human Services	\$2,550.00	\$5,229,740.00	30.750
002	General Fund	05	Planning	\$842,187.00	\$5,158,681.00	28.100
002	General Fund	07	Office of Hearings Administration	\$489,263.00	\$852,481.00	4.250
002	General Fund	09	Conservation & Natural Resources	\$8,994,822.00	\$13,962,080.00	62.275
002	General Fund	10	Assessor	\$315,873.00	\$8,715,300.00	68.000
002	General Fund	11	Auditor	\$10,317,245.00	\$9,456,791.00	43.750
002	General Fund	12	Finance	\$464,000.00	\$4,964,787.00	36.250
002	General Fund	13	Human Resources	\$86,060.00	\$2,845,063.00	21.900
002	General Fund	16	Nondepartmental	\$224,502,045.00	\$22,784,016.00	1.500
002	General Fund	22	Treasurer	\$7,818,118.00	\$4,594,685.00	31.000
002	General Fund	24	District Court	\$7,045,225.00	\$12,511,395.00	89.500
002	General Fund	30	Sheriff	\$9,937,741.00	\$57,918,746.00	331.750
002	General Fund	31	Prosecuting Attorney	\$479,510.00	\$19,321,323.00	131.000
002	General Fund	32	Office of Public Defense	\$768,847.00	\$14,159,625.00	8.000
002	General Fund	33	Medical Examiner	\$350,401.00	\$3,576,032.00	18.400
002	General Fund	36	Superior Court	\$1,668,255.00	\$24,287,581.00	156.600
002	General Fund	37	Clerk	\$3,566,382.00	\$8,632,363.00	77.800
002	General Fund	38	Sheriff's Corrections Bureau	\$10,745,250.00	\$60,438,637.00	345.250
002	General Fund	39	Emergency Management	\$429,406.00	\$1,322,695.00	7.185

100	Special Revenue	01	Executive	\$2,137,691.00	\$2,137,691.00	1.000
100	Special Revenue	05	Planning	\$50,000.00	\$50,000.00	0.000
100	Special Revenue	09	Conservation & Natural Resources	\$457,701.00	\$457,701.00	1.100
100	Special Revenue	11	Auditor	\$10,000.00	\$10,000.00	0.000
100	Special Revenue	16	Nondepartmental	\$3,225,050.00	\$3,225,050.00	0.000
100	Special Revenue	24	District Court	\$7,500.00	\$7,500.00	0.000
100	Special Revenue	30	Sheriff	\$224,052.00	\$224,052.00	2.000
100	Special Revenue	36	Superior Court	\$170,560.00	\$170,560.00	0.000
102	County Road	06	Public Works	\$136,787,468.00	\$136,787,468.00	402.000
108	Corrections Commissary	38	Sheriff's Corrections Bureau	\$1,399,954.00	\$1,399,954.00	3.250
116	Convention & Performing Arts	01	Executive	\$3,631,229.00	\$3,631,229.00	5.000
118	Crime Victims / Witness	31	Prosecuting Attorney	\$930,638.00	\$930,638.00	9.500
124	Human Services	04	Human Services	\$85,818,634.00	\$75,232,193.70	247.000
124	Human Services	20	Pass-Through Grants	\$95,044,371.00	\$95,044,371.00	0.000
124	Human Services	24	District Court	\$0.00	\$369,702.00	2.000
124	Human Services	30	Sheriff	\$0.00	\$34,600.00	0.000
124	Human Services	31	Prosecuting Attorney	\$0.00	\$1,384,534.00	7.000
124	Human Services	32	Office of Public Defense	\$0.00	\$2,328,649.00	0.000
124	Human Services	33	Medical Examiner	\$0.00	\$319,701.00	1.100
124	Human Services	36	Superior Court	\$0.00	\$2,817,007.00	8.000
124	Human Services	37	Clerk	\$0.00	\$646,072.00	5.650
124	Human Services	38	Sheriff's Corrections Bureau	\$0.00	\$2,498,856.00	11.500
124	Human Services	39	Emergency Management	\$0.00	\$187,319.00	1.685

130	Grant Control	01	Executive	\$70,226,802.00	\$1,851,618.00	10.250
130	Grant Control	04	Human Services	\$0.00	\$19,797,720.00	10.000
130	Grant Control	09	Conservation & Natural Resources	\$4,550,786.00	\$4,550,786.00	9.000
130	Grant Control	11	Auditor	\$477,015.00	\$477,015.00	0.000
130	Grant Control	16	Nondepartmental	\$3,048,404.00	\$41,625,868.00	0.000
130	Grant Control	21	Airport	\$35,000.00	\$35,000.00	0.000
130	Grant Control	30	Sheriff	\$2,850,495.00	\$2,850,495.00	5.750
130	Grant Control	31	Prosecuting Attorney	\$8,086,862.00	\$8,086,862.00	36.000
130	Grant Control	36	Superior Court	\$2,540,470.00	\$2,540,470.00	15.900
130	Grant Control	39	Emergency Management	\$3,046,114.00	\$13,046,114.00	8.130
141	Sheriff-Search & Resc Helicopt	30	Sheriff	\$60,000.00	\$60,000.00	0.000
142	Sheriff Drug Buy Fund	30	Sheriff	\$885,000.00	\$885,000.00	0.000
144	Tax Refund Fund	22	Treasurer	\$5,000.00	\$5,000.00	0.000
156	Emerg Svcs Communication Sys	39	Emergency Management	\$8,915,249.00	\$8,915,249.10	3.750
165	Sheriff Contract Services	30	Sheriff	\$12,137,880.00	\$12,137,880.00	64.750
170	Emerg CommunicaSys & Facil	16	Nondepartmental	\$27,815,807.00	\$27,815,807.00	0.000
180	Evergreen Fairground Cum Reser	09	Conservation & Natural Resources	\$2,012,325.00	\$2,012,325.00	0.000
185	Conservation Futures Tax Fund	09	Conservation & Natural Resources	\$26,989,409.00	\$26,989,409.00	6.500
186	Auditor's O & M	11	Auditor	\$844,377.00	\$844,377.00	2.250
188	Public Wrks Facility Construct	06	Public Works	\$850,000.00	\$850,000.00	0.000
189	Elections Equip Cumulative Res	11	Auditor	\$147,307.00	\$147,307.00	0.000
190	Sno Cty Tomorrow Cum Res	05	Planning	\$195,663.00	\$195,663.00	1.000

191	Real Estate Excise Tax Fund	16	Nondepartmental	\$30,837,965.00	\$30,837,965.00	0.000
192	Transportation Mitigation	06	Public Works	\$6,927,000.00	\$6,927,000.00	0.000
193	Community Development	05	Planning	\$17,660,928.00	\$17,660,928.00	104.900
194	Boating Safety	30	Sheriff	\$144,214.00	\$144,214.00	0.000
195	Antiprofitereing Revolving	31	Prosecuting Attorney	\$79,245.00	\$79,245.00	0.000
196	Parks Mitigation	09	Conservation & Natural Resources	\$1,978,312.00	\$1,978,311.89	0.000
197	Fair Sponsorships & Donations	09	Conservation & Natural Resources	\$401,782.00	\$401,782.00	1.300
199	Snohomish Cnty Arts Commission	09	Conservation & Natural Resources	\$186,200.00	\$186,200.00	0.000
215	Limited Tax Debt Service	17	Debt Service	\$27,238,857.00	\$27,238,857.00	0.000
309	Parks Construction Fund	09	Conservation & Natural Resources	\$18,937,930.00	\$18,937,930.00	12.350
311	Facility Construction	18	Facilities Management	\$1,870,128.00	\$1,870,128.00	1.000
315	Data Processing Capital	14	Information Technology	\$513,440.00	\$513,440.00	0.000
316	Facilities Improvements	18	Facilities Management	\$189,000.00	\$189,000.00	0.000
402	Solid Waste Management	06	Public Works	\$77,058,838.00	\$77,058,838.00	157.000
410	Airport Operation & Maint.	21	Airport	\$65,795,968.00	\$65,795,968.00	88.500
415	Surface Water Management	09	Conservation & Natural Resources	\$49,055,060.00	\$49,055,060.00	100.600
502	Equipment Rental & Revolving	18	Facilities Management	\$32,968,016.00	\$32,968,016.00	50.000
505	Information Services	14	Information Technology	\$25,186,109.00	\$25,186,109.00	89.000
506	Snohomish County Insurance	01	Executive	\$0.00	\$98,052.00	0.400

506	Snohomish County Insurance	02	Legislative	\$0.00	\$57,409.00	0.400
506	Snohomish County Insurance	12	Finance	\$24,145,775.00	\$20,483,512.00	12.450
506	Snohomish County Insurance	13	Human Resources	\$0.00	\$69,033.00	0.500
506	Snohomish County Insurance	31	Prosecuting Attorney	\$0.00	\$3,437,769.00	18.000
507	Pits and Quarries	06	Public Works	\$2,503,281.00	\$2,503,281.00	0.000
508	Employee Benefit	12	Finance	\$61,871,076.00	\$61,261,659.00	3.300
508	Employee Benefit	13	Human Resources	\$0.00	\$609,417.00	4.100
511	Facility Services Fund	09	Conservation & Natural Resources	\$961,910.00	\$961,910.32	2.000
511	Facility Services Fund	18	Facilities Management	\$14,831,871.24	\$14,831,871.00	44.000
512	Training & Development	13	Human Resources	\$582,290.00	\$582,290.00	2.500
512	Training & Development	16	Nondepartmental	\$693,272.00	\$693,272.00	3.000
513	Security Services Fund	30	Sheriff	\$2,631,163.00	\$2,631,163.00	12.000
				\$1,259,746,786	\$1,259,746,786	3118.575

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1            **Section 5. FTE Table.** Pursuant to the Personnel Cost Policy established by  
 2 Motion No. 07-691 and Section 6 of this ordinance, the number of FTEs is limited by  
 3 department for the year 2022 as set out in the following table:  
 4

Dept	Dept Name	FTE
01	Executive	30
02	Legislative	24
04	Human Services	287.75
05	Planning	134
06	Public Works	559
07	Office of Hearings Administration	4.25
09	Conservation & Natural Resources	195.125
10	Assessor	68
11	Auditor	46
12	Finance	52
13	Human Resources	29
14	Information Technology	89
16	Nondepartmental	4.5
18	Facilities Management	95
21	Airport	88.5
22	Treasurer	31
24	District Court	91.5
30	Sheriff	416.25
31	Prosecuting Attorney	201.5
32	Office of Public Defense	8
33	Medical Examiner	19.5
36	Superior Court	180.5
37	Clerk	83.45
38	Sheriff's Corrections Bureau	360
39	Emergency Management	20.75
		3118.575

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 6  
 7            **Section 6. FTE Limitations.** The FTE figures contained in Section 5 constitute  
 8 the maximum number of FTEs for which funds are appropriated by this ordinance.  
 9 Unless otherwise specified in this ordinance, department heads may transfer FTEs  
 10 between divisions (or programs) within their departments, but FTEs cannot be  
 11 transferred between departments or funds unless authorized by the County Council.  
 12 Council action to authorize such transfers is an administrative act and may be taken by  
 13 motion. As used in this ordinance, the term "FTE" has the meaning set forth in SCC  
 14 4.26.010.  
 15

**Section 7. Additional FTEs.** Notwithstanding the limitations contained in Sections 5 and 6, the Council may authorize one or more increases in the maximum number of FTEs for a specific department or fund, up to an aggregate of 25 additional FTEs for the County for 2022, upon finding that (a) the increase is in the best interests of the County and (b) necessary funds have been appropriated. Council action to increase the maximum number of FTEs is an administrative act and may be taken by motion.

**Section 8. Project Positions.** The number of FTEs for which appropriations are made by this ordinance as shown in Section 5 includes the 71.75 “project” positions listed below. Expenditures of appropriations for these positions may only be made through the indicated end dates. These positions shall not be considered permanent positions notwithstanding their inclusion in Section 5 of this ordinance.

Dept	Department	Position Title	Wage Scale	FTE	End Date
01	Executive	Accountant, Grant	237	1.000	31-Dec-23
01	Executive	Administrative Assistant-Executive	109	1.000	31-Dec-23
01	Executive	Chief Recovery & Resilience Officer	115	1.000	31-Dec-23
01	Executive	Communications Manager-Office of Recovery & Resilience	109	1.000	31-Dec-23
01	Executive	Deputy Communications Director-Office of Recovery & Resilience	111	1.000	31-Dec-23
01	Executive	Executive Management Analyst Sr	113	1.000	31-Dec-23
01	Executive	Executive Management Analyst Sr	113	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23



04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
09	Conservation & Natural Resources	Administrative Coordinator	311	1.000	31-Dec-24
09	Conservation & Natural Resources	Energy Conservation & Repair Analyst	239	1.000	31-Dec-24
09	Conservation & Natural Resources	Park Ranger	234	1.000	31-Dec-22
09	Conservation & Natural Resources	Park Ranger	234	1.000	31-Dec-22
09	Conservation & Natural Resources	Park Ranger	234	1.000	31-Dec-22
10	Assessor	Assessment Technician I	306	1.000	31-Dec-22
10	Assessor	Property Segregation Technician	234	1.000	31-Dec-22
10	Assessor	Property Segregation Technician	234	1.000	31-Dec-22
12	Finance	Accounting Analyst, Sr	243	1.000	30-Sep-23
12	Finance	Fiscal Systems Analyst Sr-Finance	245	1.000	30-Sep-23
12	Finance	Fiscal Systems Analyst Sr-Finance	245	1.000	30-Sep-23
13	Human Resources	Business Process Analyst	244	1.000	31-Dec-23
13	Human Resources	Functional Analyst-Human Resources	242	1.000	31-Dec-23
13	Human Resources	Policy Analyst	245	1.000	31-Dec-23
18	Facilities Management	Business Technology Analyst	242	1.000	30-Sep-23
18	Facilities Management	Special Projects Manager	112	1.000	31-Dec-22
24	District Court	Legal Process Assistant I	307	1.000	30-Jun-23
24	District Court	Legal Process Assistant I	307	1.000	30-Jun-23
24	District Court	Legal Process Assistant I	307	1.000	30-Jun-23
24	District Court	Legal Process Assistant I	307	1.000	30-Jun-23
24	District Court	Network Administrator	240	1.000	30-Jun-23
30	Sheriff	Crime Analyst - CS	240	1.000	31-Dec-22
30	Sheriff	Crime Analyst - CS	240	1.000	31-Dec-22

30	Sheriff	Marshal	237	1.000	30-Sep-24
30	Sheriff	Public Information & Records Specialist - CS	311	1.000	30-Jun-24
30	Sheriff	Sheriff Program Coordinator	239	0.750	31-Dec-23
30	Sheriff	Technology Support Specialist-SHR	240	1.000	30-Jun-24
31	Prosecuting Attorney	Law Office Assistant	306	1.000	30-Sep-24
31	Prosecuting Attorney	Legal Assistant	236	1.000	30-Jun-24
31	Prosecuting Attorney	Legal Secretary	309	1.000	30-Sep-24
31	Prosecuting Attorney	Legal Secretary	309	1.000	30-Sep-24
31	Prosecuting Attorney	Legal Secretary Lead	312	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Jun-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy II	402	1.000	30-Sep-24
31	Prosecuting Attorney	Victim/Witness Advocate	235	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
37	Clerk	Judicial Operations Assistant	312	1.000	30-Sep-24
37	Clerk	Judicial Operations Assistant	312	1.000	30-Sep-24
37	Clerk	Judicial Operations Assistant	312	1.000	30-Sep-24

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37	Clerk	Judicial Operations Assistant	312	1.000	30-Sep-24
37	Clerk	Judicial Process Assistant	312	1.000	30-Sep-24
37	Clerk	Judicial Process Assistant	312	1.000	30-Sep-24
39	Dept Emergency Management	Emergency Management Program Analyst	241	1.000	31-Dec-22
39	Dept Emergency Management	Emergency Management Program Coordinator	238	1.000	31-Dec-24
		TOTAL		71.750	

**Section 9. Budget notes and conditions.**

(A) **Budget Notes.** The 2022 budget is adopted with the following statements of County Council intent and requests for information or agency action:

- (1) **Solid Waste Cleanup.** Council requests that Public Works/Solid Waste staff provide options for a free solid waste cleanup event in unincorporated Snohomish County, including proposed budget and any code amendments necessary to implement the event. Council requests the analysis and options be presented to council at the Public Works and Infrastructure Committee prior to April 15, 2022.
- (2) **Class/Comp Study Workgroup.** The 2022 Budget includes \$250,000 for a Class/Comp Study. Council requests the County Executive create a workgroup that includes representation from the executive’s office, the council office, the department of human resources, and Union representation to provide input on the Class/Comp Study and to review its findings upon completion.
- (3) **DJJC Regionalization.** Council requests the Superior Court and the Executive’s Office leverage the Snohomish, Whatcom, Island, San Juan, and Skagit Counties (SWISS) meeting to determine if opportunities exist to regionalize youth detention centers to increase efficiency and reduce waste. Council requests the results of the work be presented to council at a Law & Justice/Human Services Committee meeting prior to September 30, 2022.
- (4) **DJJC Staffing.** Council requests the Superior Court analyze staffing level and facility needs at Denny Juvenile Justice Center for the juvenile detention population and provide Council with options to adjust required staff and/or an alternative physical location or footprint given the small average census; analysis shall include impacts, if any, to existing collective bargaining agreements. Council requests the options be presented to council at a Law & Justice/Human Services Committee prior to June 30, 2022.

1 (5) **Land Conservation Initiative Quarterly Report.** Council requests the  
2 Department of Conservation and Natural Resources submit quarterly updates  
3 on the Land Conservation Initiative due March 31, June 30, September 30, and  
4 December 31. Quarterly reports shall be submitted via ECAF and should  
5 include:

- 6 1. A general status update and overview of the initiative;
- 7 2. Current list of projects with descriptions and cost; and
- 8 3. All upcoming public engagement events and activities relating to the  
9 initiative

10  
11 (6) **Law and Justice Backlog.** The Superior Court, District Court, the Office of  
12 Public Defense and the Prosecuting Attorney have presented to Council  
13 estimates of their budgetary needs to reduce the law and justice backlog  
14 created by COVID-19. Prior to allocating funds for 2023, Council wishes to  
15 understand the progress each office/court has made to reduce the case  
16 backlog. Council requests that the Superior Court, District Court, the Office of  
17 Public Defense and the Prosecuting Attorney’s Office work collaboratively to  
18 complete the following, finding alignment where reasonable:

- 19 1. By March 31, 2022, present to council, at least two meaningful success  
20 metrics that will, over time, measure the departments/courts progress at  
21 reducing the backlog.
- 22 2. Upon Council approval of proposed metrics, include performance against  
23 those defined metrics at the annual department/court budget presentation  
24 in the fall of 2022.

25  
26 (7) **No Hate Campaign Workgroup.** Council requests the County Executive  
27 create a workgroup that includes representation from the executive’s office, the  
28 council office, the office of social justice, and representatives from the public to  
29 provide input on the “Hate Has No Home Here” Campaign and work to build  
30 partnerships with other governmental jurisdictions & community groups to  
31 support efforts combatting racism in Snohomish County.

32  
33 (8) **SWISS Presentation.** The SWISS (Snohomish, Whatcom, Island, Skagit, and  
34 San Juan Counties) workgroup was established in 2020 to build on existing  
35 relationships and expand coordination on service delivery and legislative  
36 advocacy across the north Puget Sound counties. In 2022, it is anticipated that  
37 each of the five counties will be contributing funding in their budgets to hire  
38 support staff for this workgroup. Snohomish County’s 2022 budget includes  
39 \$16,000 for this purpose.

40  
41 Council requests a presentation by the SWISS lobbyist or support staff partially  
42 funded with the \$16,000 contributed by the County in the 2022 budget. The  
43 presentation is intended to provide a comprehensive update on the SWISS  
44 group’s efforts in 2022 and should take place prior to the end of 2022.

1 (9) **Therapeutic Courts.** The County Council requests the Superior Court, District  
2 Court, Prosecuting Attorney, and Office of Public Defense work together to  
3 determine touchpoints in a case where data could be collected and evaluated to  
4 determine what therapeutic courts authorized under RCW 2.30.010(4) would be  
5 most beneficial to Snohomish County residents, including a specific review of  
6 the viability of a veteran’s treatment court. The County Council requests the  
7 group submit their findings through the ECAF process by September 1, 2022  
8 and that their findings include:

- 9 1. A list of data collection points from the therapeutic court process that can  
10 be used to determine, through analysis, the ideal delivery model and/or a  
11 way to reimagine therapeutic and veteran court programs;
- 12 2. Therapeutic courts not offered by the County, an estimated number of  
13 cases that could be addressed by each in a year, and a recommendation  
14 on which should be prioritized if funding is available;
- 15 3. A specific review of veteran’s treatment courts and a plan to estimate the  
16 total number of cases that could be addressed by the veteran’s treatment  
17 court in a year and an operation and cost analysis of implementing a  
18 veteran’s treatment court; and
- 19 4. Potential funding sources to support expanding therapeutic courts in  
20 Snohomish County.

21  
22 (10) **Family Support Centers.** Council requests the Department of Human Services  
23 work with Council Staff to conduct an analysis of current family support service  
24 center locations and develop a recommendation and plan to equitably distribute  
25 funds to entities providing the services of a family support center. Council  
26 requests that the Department of Human Services submit the plan by motion for  
27 council review by March 31, 2022.

28  
29 (11) **Expense Report.** Council requests that the Executive’s Office provide a report  
30 outlining the expenditure of resources allocated in the 2022 budget for diversity,  
31 equity, inclusion, and social justice initiatives by October 1st, 2022.


32  
33 (B) **Budget Conditions.** Pursuant to Section 6.50 of the Snohomish County Charter,  
34 the 2022 budget is subject to the following conditions, restrictions, and limitations:

35  
36 (1) **Communications Plan Pilot Project.** Council has appropriated \$50,000 in the  
37 2022 Legislative budget for the purpose of developing a Communications Plan  
38 and to work to incorporate language translation services to Council  
39 communications, including meetings, newsletters, Council website, etc. Prior to  
40 expenditure of these funds, Council will develop a pilot project by April 30<sup>th</sup> to  
41 determine and address the translation needs of Council.

- 1  
2 (2) **Office of Public Defense Performance Audit.** Council has appropriated  
3 \$1,299,134 to the Office of Public Defense in the 2022 budget as requested  
4 through Priority Packages. \$329,199.35 of this amount can be used only for the  
5 purposes of rent, cost of living increases (COLA) and salary parity for social  
6 workers and investigators at the Snohomish County Public Defender's  
7 Association. The remaining \$926,492 in funds are conditioned as follows:  
8 1. Inclusion of a Performance Audit requirement in the County's 2022  
9 contract with the Snohomish County Public Defender's Association;  
10 2. Completion of a Performance Audit of the Office of Public Defense and  
11 the Snohomish County Public Defender's Association pursuant to such  
12 contract; and  
13 3. Council approval by motion of the Performance Audit results.  
14

15 PASSED this 9<sup>th</sup> day of November, 2021.

16  
17 SNOHOMISH COUNTY COUNCIL  
18 Snohomish County, Washington  
19


20  
21   
22 \_\_\_\_\_  
23 Council Chair

24 ATTEST:


25   
26 \_\_\_\_\_  
27 Clerk of the Council  
28

- 29  
30 (X ) APPROVED  
31 ( ) EMERGENCY  
32 ( ) VETOED  
33

34 DATE: November 12, 2021

35   
36 \_\_\_\_\_  
37 County Executive

38 ATTEST:

39   
40 \_\_\_\_\_  
41

42 Approved as to form only:

43  
44 \_\_\_\_\_  
45 Deputy Prosecuting Attorney  
46

1  
2  
3

**Attachment 1**

**Computerized compilation of budget detail**